

**HS/CDBG RECOMMENDATIONS
SORTED BY PRIORITY AND SCORE**

PUBLIC/HUMAN SERVICE

Organization Name	Proposal Title	2017-18 Funding	Requested Amount	Avg. Score	Rec. Amount
PRIORITY 1					
Transition House	Family Emergency Shelter	\$63,588	\$85,000	88.25	\$70,000
Santa Barbara County DA's Office	Sexual Assault Response Team	\$9,000	\$9,000	86.60	\$9,000
Carrillo Counseling Services (New Beginnings)	Safe Parking Shelter and Rapid Re-Housing	\$46,785	\$50,000	85.80	\$48,000
Domestic Violence Solutions	Santa Barbara Emergency Shelter & Crisis Call Lines	\$30,000	\$35,000	83.00	\$30,600
Sarah House Santa Barbara	Sarah House	\$29,588	\$35,000	82.80	\$30,000
St. Vincent's Institution	St. Vincent's Family Strengthening Program	\$10,500	\$15,000	82.80	\$10,500
Planned Parenthood California Central Coast	Rita Solinas Patient Assistance Fund	\$10,000	\$9,000	82.25	\$9,000
Santa Barbara Neighborhood Clinics	Dental Care for the Homeless	N/A	\$36,000	81.00	\$27,500
Organic Soup Kitchen	Nutritional Therapy for Cancer Patients	\$27,588	\$30,000	79.50	\$28,500
Domestic Violence Solutions	Second Stage Transitional Housing	\$12,000	\$20,000	79.20	\$12,500
Salvation Army	Hospitality House	\$16,200	\$21,000	78.50	\$16,500
Youth and Family Services YMCA	My Home, Transitional Youth Housing	\$18,700	\$20,000	77.25	\$17,500
Foodbank	Brown Bag for Seniors	\$10,000	\$10,000	77.00	\$9,000
Unitarian Society of Santa Barbara	Freedom Warming Centers	\$40,500	\$50,000	77.00	\$36,474
City of Santa Barbara Parks and Rec	Santa Barbara Arts Alliance	\$8,400	\$10,000	76.75	\$9,000
Sanctuary Centers of Santa Barbara Inc.	Integrated Care Clinic	\$0	\$25,000	76.60	\$9,000
Council on Alcoholism and Drug Abuse	CADA/Project Recovery Detox Program	\$18,500	\$25,000	76.20	\$17,000
Youth and Family Services YMCA	Noah's Anchorage Youth Crisis Shelter	\$19,900	\$25,000	75.75	\$18,000
WillBridge of Santa Babara, Inc.	WillBridge of Santa Barbara, Inc.	\$18,900	\$25,000	75.00	\$17,000
People Assisting the Homeless (PATH)	PATH Santa Barbara	\$83,000	\$100,000	73.60	\$50,000
City of Santa Barbara Parks and Rec	Youth Employment Training	\$0	\$30,000	73.00	\$11,000
Foodbank	Warehouse Operations	\$25,000	\$25,000	70.67	\$19,000
Landlord Liaison SB County (United Way)	Landlord Liaison SB County	\$0	\$15,000	68.80	\$0
Peoples' Self-Help Housing	Housing the Homeless in Santa Barbara	N/A	\$50,000	64.50	\$0
Cliff Drive Care Center	Nutritious Educational Inspirational Senior Lunch	N/A	\$18,400	62.00	\$0
PRIORITY 2					
Child Abuse Listening Mediation (CALM)	Child Abuse Prevention, Intervention, & Treatment	\$25,100	\$30,000	86.80	\$27,000
Santa Barbara Rape Crisis Center	Santa Barbara Rape Crisis Center	\$32,400	\$38,000	85.60	\$34,000
Transition House	Homelessness Prevention Program	\$16,000	\$20,000	85.00	\$17,000
Family Service Agency	Senior Services Program	\$8,000	\$15,000	83.83	\$9,000
Carrillo Counseling Services (New Beginnings)	Community Counseling Center	\$24,500	\$35,000	83.00	\$24,500
AHA!: Attitude. Harmony. Achievement.	Social-Emotional Learning for Teens	\$10,500	\$15,000	82.40	\$10,500
Santa Barbara Police Activities League	Teen Center Enrichment	\$14,000	\$20,000	81.75	\$12,750
Legal Aid Foundation	Emergency Legal Services	\$32,000	\$40,000	81.50	\$32,000
Family Service Agency	Long-Term Care Ombudsman	\$25,000	\$30,000	81.33	\$25,000
Community Action Commission	211	\$24,000	\$30,000	81.25	\$22,750
Rental Housing Mediation Program	Rental Housing Mediation Program	\$21,700	\$30,000	80.25	\$20,875
Friendship Adult Day Care Center Inc.	Friendship Center Adult Day Program	\$13,100	\$16,500	80.17	\$13,000
Family Service Agency	Big Brothers Big Sisters	\$9,000	\$15,000	79.83	\$9,000
Community Action Commission	Healthy Senior Lunch	\$12,000	\$15,000	79.75	\$12,000
Pacific Pride Foundation	Counseling for LGBT/HIV Community	\$14,000	\$20,000	78.50	\$14,000
Independent Living Resource Center, Inc	Living/Transition Serv. for Persons w/ Disabilities	\$15,600	\$19,500	78.17	\$15,000
Boys & Girls Club of Santa Barbara Inc.	Power Hour Tutoring and Homework Assistance	\$15,100	\$20,000	76.20	\$14,800
Future Leaders of America	FLA's Family Leadership Conference	\$10,800	\$12,000	75.33	\$9,000
Jodi House, Inc.	Brain Injury Support Program	N/A	\$20,800	74.00	\$9,000
Santa Barbara Police Activities League	Teen Leadership	\$11,000	\$20,000	73.75	\$9,000
Mental Health Association	Recovery Learning Center at Fellowship Club	\$9,500	\$15,000	71.67	\$9,000
Storyteller Children's Center	Storyteller Lead Teacher	\$0	\$24,000	70.20	\$0
Teddy Bear Cancer Foundation	Financial Asst. - Families of Children w/ Cancer	\$0	\$15,000	67.80	\$0
United Boys & Girls Clubs (Westside)	Westside Unit Power Hour & Outreach	N/A	\$20,000	67.75	\$0
A Different Point of View	A Different Point of View	N/A	\$30,000	59.40	\$0
Total	50		\$1,339,200		\$854,249

FY 2018 - 19
HS/CDBG RECOMMENDATIONS
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CAPITAL

Organization Name	Proposal Title	2017-18 Funding	Requested Amount	Avg. Score	Rec. Amount
City of Santa Barbara	Oak Park Neighborhood Access Ramps	\$185,735	\$199,936	84.50	\$199,936
Jewish Federation	Center Security, Safety & ADA Compliance	N/A	\$90,000	77.25	\$87,915
Cliff Drive Care Center	Childhood Ed./Infant Care Facility Construction	N/A	\$63,294	76.00	\$63,294
Sanctuary Centers of Santa Barbara Inc.	Outpatient Mental Health Building Rehabilitation	N/A	\$75,535	75.25	\$75,535
City of Santa Barbara Parks and Rec	New Playground at Ortega Park	\$145,000	\$200,000	71.00	\$114,302
Women's Economic Ventures	Self Employment Training Program	\$47,500	\$50,000	70.00	\$50,000
Total	6		\$678,765		\$590,982

Contingency Plan

Should CDBG funds be higher than expected the recommended plan is as follows:

- Public/Human Services – The excess available funds will be equally distributed among the applicants that are Priority 1, scored 80 points or more, and did not already receive full funding.
- Capital – The excess available funds will be equally distributed among all the applicants that did not already receive full funding. Any remaining excess funds will be awarded to the new playground at Ortega Park grant.

Should CDBG allocation be lower than expected the contingency plan is to reduce or eliminate Capital and Public/Human Service (Priority 2) grant recommendations starting from lowest-scoring applicants, until the deficit is eliminated.