

CITY OF SANTA BARBARA
Budget Hearing Schedule - Fiscal Year 2023

PROPOSED Schedule of ALL Budget Review Meetings & Public Hearings

Please Note: Meeting dates and times are subject to change on short notice

MEETING	DATE	BUDGET AGENDA ITEM(S)
SPECIAL BUDGET WORK SESSION	Thursday, March 10, 2022 2:00 p.m. – 5:00 p.m. Chase Palm Park Beach House	<ul style="list-style-type: none"> • Overview of City fund structure, enterprise and ICS funds • Major economic indicators • General Fund multi-year forecast and budget balancing considerations
FINANCE COMMITTEE	Tuesday, March 29, 2022 12:30 p.m. – 1:45 p.m.	Notice of Prop. 218 Hearing on Proposed Increases to Wastewater and Solid Waste Rates
FINANCE COMMITTEE	Tuesday, April 19, 2022 12:30 p.m. – 1:45 p.m.	<ul style="list-style-type: none"> • Proposed Finance Committee Budget Review Schedule • Additional Topics for Review Identified by the Committee
REGULAR CITY COUNCIL MEETING	Tues., April 19, 2022 Afternoon session	<ul style="list-style-type: none"> • Filing of the Recommended Budget for Fiscal Year 2023 • Schedule of Special Budget Work Sessions and Public Hearings Approved • Overview of Recommended Budget • General Fund Balancing Strategy
FINANCE COMMITTEE	Tuesday, April 26, 2022 12:30 p.m. – 1:45 p.m.	General Fund non-departmental revenues and assumptions
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #1	Mon., May 2, 2022 1:30 pm – 5:00 pm	Open Budget Public Hearing <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> • Library • Airport
FINANCE COMMITTEE	Tuesday, May 3, 2022 12:30 p.m. – 1:45 p.m.	General Fund departmental proposed fee changes
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #2	Thurs., May 5, 2022 9:00 am – 12:00 pm	<u>Department Budget Presentation for:</u> <ul style="list-style-type: none"> • Fire • Information Technology • Waterfront
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #3	Fri., May 6, 2022 9:00 am – 12:00 pm	<u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> • City Administrator's Office • Mayor & Council • Human Resources • Finance

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SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #4	Mon., May 9, 2022 1:30 pm – 5:00 pm	<u>Department Budget Presentation for:</u> <ul style="list-style-type: none"> • Parks & Recreation (including Creeks & Golf Funds)
FINANCE COMMITTEE	Tuesday, May 10, 2022 12:30 p.m. – 1:45 p.m.	<ul style="list-style-type: none"> • Enterprise Fund proposed fee changes (excluding utility rates)
FINANCE COMMITTEE	Tuesday, May 17, 2022 12:30 p.m. – 1:45 p.m.	<ul style="list-style-type: none"> • Follow up on items requested by Finance Committee • Staff recommended adjustments to recommended budget • Finance Committee Decisions for Recommendation to Council
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #5	Wed., May 18, 2022 9:00 am – 12:00 pm	<u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> • Community Development / Successor Agency • Sustainability & Resilience
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #6	Fri., May 20, 2022 1:30 pm – 5:00 pm	<u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> • Police • City Attorney
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #7	Wed., May 25, 2022 9:00 am – 12:00 pm	<u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> • Public Works • General Fund / Measure C Capital
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #8	Mon. June 6, 2022 1:30 pm – 5:00 pm	<u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> • IF NEEDED
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #9	Wed., June 8, 2022 6:00 pm – 9:00 pm	<ul style="list-style-type: none"> • Finance Committee Budget Recommendations to Council • Council Budget Deliberations • Final Council Budget Direction to Staff • Planned Close of Budget Hearings (unless additional Work Sessions needed)
REGULAR CITY COUNCIL MEETING	Tues., June 14, 2022 Afternoon session	Prop. 218 Hearing on Proposed Increases to Wastewater and Solid Waste Rates
REGULAR CITY COUNCIL MEETING	Tues., June 21, 2022 Afternoon session	Budget Adoption