



CITY OF SANTA BARBARA

FINANCE COMMITTEE AGENDA REPORT

AGENDA DATE: April 19, 2022

TO: Finance Committee

FROM: Administration Division, Finance Department

SUBJECT: Finance Committee Review Of The City Administrator's Mid-Cycle Recommended Budget For Fiscal Year 2023

RECOMMENDATION: That Finance Committee:

- A. Consider and approve the proposed Finance Committee review schedule and topics related to the City Administrator's Mid-Cycle Recommended Budget for Fiscal Year 2023; and
- B. Provide staff with any additional topics the Committee wishes to include in their review.

DISCUSSION:

In accordance with City Charter, the City Administrator's Recommended Budget for Fiscal Year 2023 is being filed with the City Clerk's Office on Tuesday, April 19, 2022, and is being presented to Council on this same day.

City staff has scheduled special City Council budget work sessions over the next two months, during which the details of the recommended budget will be presented and discussed. Over the course of the public hearings, each City department will present their respective recommended budget.

In addition to the review by Council, Finance Committee historically reviews certain topics related to the recommended budget in more detail. These elements include General Fund revenue assumptions and projections, General Fund reserves, and citywide fees. Staff will also be asking the Committee if they are interested in discussing any other topics or areas of the budget.

The proposed Finance Committee review schedule is included as an attachment to this report.

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ATTACHMENT: Proposed Finance Committee Review Schedule

PREPARED BY: Keith DeMartini, Finance Director

SUBMITTED BY: Keith DeMartini, Finance Director

APPROVED BY: City Administrator's Office