



# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** January 28, 2020

**TO:** Mayor and Councilmembers

**FROM:** Administration Division, Parks and Recreation Department

**SUBJECT:** Grant From The Gwendolyn Strong Foundation

### **RECOMMENDATION:**

That Council increase appropriations in the Fiscal Year 2020 Capital Outlay Fund in the amount of \$250,000 to be paid from General Fund Reserves and subsequently repaid to General Fund Reserves by a grant from The Gwendolyn Strong Foundation (The GSF).

### **DISCUSSION:**

On December 17, 2019, City Council increased revenues in the Fiscal Year 2020 Capital Outlay Fund in the amount of \$250,000 to be paid from General Fund Reserves and subsequently repaid to General Fund Reserves from a grant from The Gwendolyn Strong Foundation. Council also authorized the Parks and Recreation Director to execute a professional services agreement with RRM Design Group in the amount of \$408,790 for the Dwight Murphy Field on-site preliminary design and off-site construction documents, and approve expenditures of up to \$40,879 to cover any additional cost that may result from necessary changes in the scope of work. At that time, the Council Agenda Report did not include a recommendation to increase appropriations as a result from the grant from the GSF.

### **BUDGET/FINANCIAL INFORMATION:**

The contract with RRM Design Group for preliminary design of the onsite Dwight Murphy Field improvements and construction drawings for the offsite public right of way improvements is \$449,669, which includes the base contract amount of \$408,790 and a 10-percent contingency of \$40,879 to address unanticipated design issues. Specialized technical studies of the Dwight Murphy Field are anticipated for environmental review and the permitting process, including CEQA, Planning Commission review, and the Coastal Development Permit required for construction of the project. These estimated costs are summarized below.

### ESTIMATED COSTS FOR DESIGN AND TECHNICAL STUDIES

| TASK   | TOTAL            |
|--|------------------|
| Site Design and Right of Way Construction Documents – RRM Design Group | \$449,669        |
| Environmental Site Assessment  | \$3,500          |
| Biological Resources Survey  | \$5,000          |
| Archaeological Report  | \$2,500          |
| Traffic Study  | \$5,000          |
| <b>TOTAL</b>   | <b>\$465,669</b> |

The Fiscal Year 2020 Measure C Capital Fund budget includes \$250,000 for Dwight Murphy Field Renovation. In conjunction with a \$250,000 donation from The GSF, the preliminary design costs will be fully funded. The GSF is committed to an overall fundraising goal of \$4-5 million.

#### SUSTAINABILITY IMPACT:

The Dwight Murphy Field Master Plan design incorporates the use of green building materials and energy efficient lighting to the greatest extent feasible. Water conservation will also be maximized with the use of drought tolerant landscaping.

**ATTACHMENTS:** 1. Dwight Murphy Field Master Plan  
2. Council Agenda Report, December 17, 2019

**PREPARED BY:** Jill E. Zachary, Parks and Recreation Director

**SUBMITTED BY:** Jill E. Zachary, Parks and Recreation Director

**APPROVED BY:** City Administrator's Office