

**CITY OF SANTA BARBARA
CITY COUNCIL**

Randy Rowse
Mayor

Meagan Harmon
Mayor Pro Tempore

Kristen W. Sneddon
Ordinance Committee Chair

Eric Friedman
Finance Committee Chair

Alejandra Gutierrez
Oscar Gutierrez
Mike Jordan



Rebecca Bjork
City Administrator

Ariel Pierre Calonne
City Attorney

City Hall
735 Anacapa Street
<http://www.SantaBarbaraCA.gov>

**WEDNESDAY, MAY 18, 2022, 9:00 AM
SPECIAL COUNCIL MEETING AGENDA
COUNCIL CHAMBERS, CITY HALL, 735 ANACAPA STREET**

IN-PERSON PUBLIC COMMENT: Any person wishing to address the City Council should first complete and deliver a "Request to Speak" form prior to the time that public comment is taken up by the City Council. Each speaker will be given a total of 3 minutes to address the Council. The City Council, upon majority vote, may decline to hear a speaker on the grounds that the subject matter is beyond their jurisdiction.

REMOTE PUBLIC COMMENT: Members of the public wishing to speak must "raise their hand" in the Zoom platform by selecting the virtual hand icon when their item is called. The keyboard shortcut for this is Alt+Y for Windows and Option+Y for Macs. City staff will activate the speaker's microphone when the speaker's name is called. The speaker will then need to unmute themselves. The keyboard shortcut for this is Alt+M for Windows or Command-Shift-A for Macs.

HOW TO REMOTELY OBSERVE AND/OR SPEAK LIVE AT A MEETING

- **Web:** https://santabarbaraca.gov.zoom.us/webinar/register/WN_QZ9TPsYITwGNjEa0i7QI0A
(Participation via Zoom)
- **Telephone:** Dial 1-669-900-6833, Enter Webinar ID: 818 7680 4051
(press *9 to raise/lower hand; press *6 to mute/unmute)
- **Online Streaming:** Council meetings are streamed live at www.SantaBarbaraCA.gov/CAP
- **TV:** Each regular City Council meeting is broadcast live in English and Spanish on City TV Channel 18 and rebroadcast in English on Wednesdays and Thursdays at 7:00 p.m. and Saturdays at 9:00 a.m., and in Spanish on Sundays at 4:00 p.m. Each televised Council meeting is closed captioned for the hearing impaired. Check the City TV program guide at www.santabarbaraca.gov/citytv for rebroadcasts of Finance and Ordinance Committee meetings.

WRITTEN PUBLIC COMMENT: Public comments may also be submitted via email to Clerk@SantaBarbaraCA.gov prior to the beginning of the Council Meeting. All public comments submitted via email will be provided to City Council and will become part of the public record.

PUBLIC COMMENT LIMITED TO SPECIAL MEETING TOPICS: Public comment on matters not listed on the agenda will not occur at the beginning of the meeting because this is a special meeting.

(CONTINUED ON NEXT PAGE)

REPORTS: Copies of the reports relating to agenda items are available for review at <http://www.SantaBarbaraCA.gov/CAP>. In accordance with state law requirements, this agenda generally contains only a brief general description of each item of business to be transacted or discussed at the meeting. Should you wish more detailed information regarding any particular agenda item, you are encouraged to obtain a copy of the Council Agenda Report (a "CAR") online at the City's website (<http://www.SantaBarbaraCA.gov/CAP>). Materials related to an item on this agenda submitted to the City Council after distribution of the agenda packet are posted to the City's website as soon as reasonably feasible.

SPANISH INTERPRETATION: If you need interpretation of your communications to Council from Spanish into English, please contact the City Clerk's Office at 564-5309 or by email at Clerk@SantaBarbaraCA.gov. If possible, notification of at least 48 hours will usually enable the City to make arrangements.

INTERPRETACIÓN EN ESPAÑOL: Si necesita una interpretación del español al inglés, para sus comunicaciones al Consejo, comuníquese con la Oficina del Secretario Municipal al 564-5309, o por correo electrónico a Clerk@SantaBarbaraCA.gov. Si es posible, la notificación de al menos 48 horas generalmente permitirá a la Ciudad hacer los arreglos.

AMERICANS WITH DISABILITIES ACT: If you need auxiliary aids or services or staff assistance to attend or participate in this meeting, please contact the City Administrator's Office at 564-5305 or by email at Clerk@SantaBarbaraCA.gov. If possible, notification at least 48 hours prior to the meeting will usually enable the City to make reasonable arrangements. For those who need accessibility accommodation in using the "raise hand" function and/or registering to participate in the Zoom session, please contact the Clerk's office by 5:00 p.m. the day before the meeting for assistance. Additionally, a speaker may email Clerk@SantaBarbaraCA.gov by 5:00 p.m. the day before a meeting, stating which item they wish to speak on. Specialized services, such as sign language interpretation or documents in Braille, may require additional lead time to arrange.

**WEDNESDAY, MAY 18, 2022, 9:00 AM
SPECIAL COUNCIL MEETING AGENDA**

PLEDGE OF ALLEGIANCE

ROLL CALL

PUBLIC HEARINGS

- 1. Subject: Fiscal Year 2023 Recommended Operating And Capital Budget (230.05)**

Recommendation: That Council hear a presentation from the Community Development and Sustainability & Resilience Departments regarding their Fiscal Year 2023 Recommended Budget.

ADJOURNMENT



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: May 18, 2022

TO: Mayor and Councilmembers

FROM: Administration Division, Finance Department

SUBJECT: Fiscal Year 2023 Recommended Operating And Capital Budget

RECOMMENDATION:

That Council hear a presentation from the Community Development and Sustainability & Resilience Departments regarding their Fiscal Year 2023 Recommended Budget.

DISCUSSION:

In connection with City Council's review of the Fiscal Year 2023 Recommended Budget, public hearing dates have been scheduled during which City departments will present their respective budgets and City Council will have the opportunity to deliberate and make final decisions prior to adoption. All public hearings have been publicly noticed and are special budget work sessions scheduled separately from the regularly scheduled City Council meetings held on Tuesdays. Members of the public are encouraged to participate and will have the opportunity to make comments and provide feedback in person or via electronic meeting format on any aspect of the Fiscal Year 2023 Recommended Budget at the work sessions.

At this fifth special budget work session, scheduled from 9:00 a.m. to 12:00 p.m., the Community Development and Sustainability & Resilience Departments will present their budgets.

At the next meeting, scheduled on Friday, May 20, 2022 from 1:30 p.m. to 5:00 p.m., City Council will receive a presentation from the Police Department and the City Attorney's Office.

ATTACHMENT: Schedule of Proposed Council Budget Review Meetings & Public Hearings

PREPARED BY: Keith DeMartini, Finance Director

SUBMITTED BY: Keith DeMartini, Finance Director

APPROVED BY: City Administrator's Office

CITY OF SANTA BARBARA
Budget Hearing Schedule - Fiscal Year 2023

PROPOSED Schedule of ALL Budget Review Meetings & Public Hearings

Please Note: Meeting dates and times are subject to change on short notice

MEETING	DATE	BUDGET AGENDA ITEM(S)
SPECIAL BUDGET WORK SESSION	Thursday, March 10, 2022 2:00 p.m. – 5:00 p.m. Chase Palm Park Beach House	<ul style="list-style-type: none"> • Overview of City fund structure, enterprise and ICS funds • Major economic indicators • General Fund multi-year forecast and budget balancing considerations
FINANCE COMMITTEE	Tuesday, March 29, 2022 12:30 p.m. – 1:45 p.m.	Notice of Prop. 218 Hearing on Proposed Increases to Wastewater and Solid Waste Rates
FINANCE COMMITTEE	Tuesday, April 19, 2022 12:30 p.m. – 1:45 p.m.	<ul style="list-style-type: none"> • Proposed Finance Committee Budget Review Schedule • Additional Topics for Review Identified by the Committee
REGULAR CITY COUNCIL MEETING	Tues., April 19, 2022 Afternoon session	<ul style="list-style-type: none"> • Filing of the Recommended Budget for Fiscal Year 2023 • Schedule of Special Budget Work Sessions and Public Hearings Approved • Overview of Recommended Budget • General Fund Balancing Strategy
FINANCE COMMITTEE	Tuesday, April 26, 2022 12:30 p.m. – 1:45 p.m.	General Fund non-departmental revenues and assumptions
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #1	Mon., May 2, 2022 1:30 pm – 5:00 pm	Open Budget Public Hearing <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> • Library • Airport
FINANCE COMMITTEE	Tuesday, May 3, 2022 12:00 p.m. – 1:45 p.m.	General Fund departmental proposed fee changes
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #2	Thurs., May 5, 2022 9:00 am – 12:00 pm	<u>Department Budget Presentation for:</u> <ul style="list-style-type: none"> • Fire • Information Technology • Waterfront
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #3	Fri., May 6, 2022 9:00 am – 12:00 pm	<u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> • City Administrator's Office • Mayor & Council • Human Resources • Finance

CITY OF SANTA BARBARA
Budget Hearing Schedule - Fiscal Year 2023

PROPOSED Schedule of ALL Budget Review Meetings & Public Hearings

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SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #4	Mon., May 9, 2022 1:30 pm – 5:00 pm	<u>Department Budget Presentation for:</u> <ul style="list-style-type: none"> • Parks & Recreation (including Creeks & Golf Funds)
FINANCE COMMITTEE	Tuesday, May 10, 2022 12:00 p.m. – 1:45 p.m.	<ul style="list-style-type: none"> • Enterprise Fund proposed fee changes (excluding utility rates)
FINANCE COMMITTEE	Tuesday, May 17, 2022 12:00 p.m. – 1:45 p.m.	<ul style="list-style-type: none"> • Follow up on items requested by Finance Committee • Staff recommended adjustments to recommended budget • Finance Committee Decisions for Recommendation to Council
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #5	Wed., May 18, 2022 9:00 am – 12:00 pm	<u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> • Community Development / Successor Agency • Sustainability & Resilience
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #6	Fri., May 20, 2022 1:30 pm – 5:00 pm	<u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> • Police • City Attorney
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #7	Wed., May 25, 2022 9:00 am – 12:00 pm	<u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> • Public Works • General Fund / Measure C Capital
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #8	Mon. June 6, 2022 1:30 pm – 5:00 pm	<u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> • IF NEEDED
SPECIAL BUDGET WORK SESSION AND PUBLIC HEARING #9	Wed., June 8, 2022 6:00 pm – 9:00 pm	<ul style="list-style-type: none"> • Finance Committee Budget Recommendations to Council • Council Budget Deliberations • Final Council Budget Direction to Staff • Planned Close of Budget Hearings (unless additional Work Sessions needed)
REGULAR CITY COUNCIL MEETING	Tues., June 14, 2022 Afternoon session	Prop. 218 Hearing on Proposed Increases to Wastewater and Solid Waste Rates
REGULAR CITY COUNCIL MEETING	Tues., June 21, 2022 Afternoon session	Budget Adoption