

MEASURE C ANNUAL ACCOUNTABILITY REPORT

Prepared for: Citizens' Oversight Committee
October 25, 2023

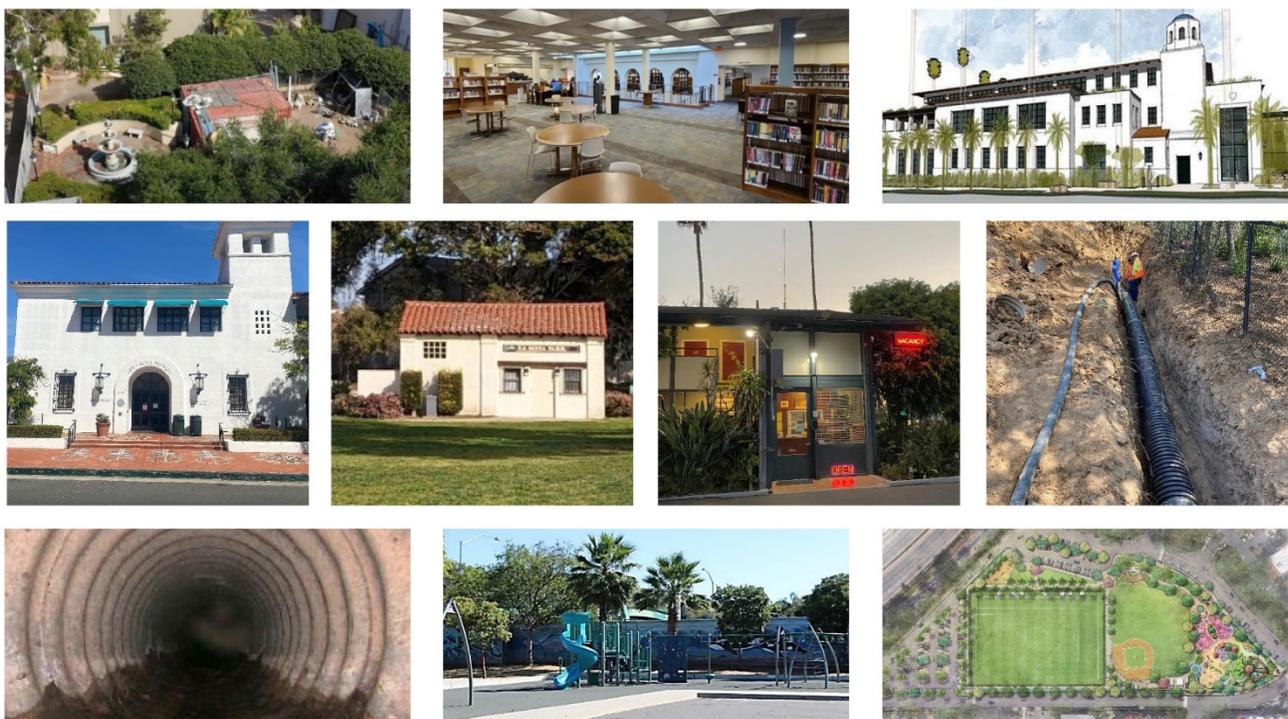




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INTRODUCTION TO MEASURE C

In November 2017, Santa Barbara voters approved Measure C, which established a one-cent sales tax increase. The proceeds of the tax, currently estimated at \$31.9 million per year, are used to fund critical infrastructure.

Measure C requires an Annual Accountability Report showing how revenues from the prior year were used. Given that these funds are not bound by legal restrictions, it is crucial for the community to see the City of Santa Barbara's (City) dedication to utilizing Measure C resources for the enhancement of vital infrastructure requirements.

FISCAL YEAR 2023 HIGHLIGHTS

Street maintenance remains a high priority, with a significant amount of Measure C funding distributed to repaving streets, repairing potholes, replacing bridges, and maintaining storm drains. The City completed the Fiscal Year 2021 A & B and Fiscal Year 2022A Pavement Maintenance Projects, which involved grinding off deteriorated asphalt pavement and overlaying high-priority roadways with new asphalt. These projects also upgraded pedestrian access ramps to meet Americans with Disabilities Act (ADA) requirements, upgraded traffic signals to improve pedestrian and roadway safety, and repaired curbs, gutters, and damaged sidewalks. The Sidewalk Replacement, Repairs, and Access Ramps Program enhanced pedestrian mobility throughout the City near important locations such as medical offices, hospitals, and grocery stores.

Measure C funding plays a crucial role in ensuring a vibrant and sustainable business environment by supporting local business retention. Improvements to business corridors like State Street, De la Vina Street, Milpas Street, and Coast Village Road are examples of ongoing efforts in this area. State Street's interim closure to vehicular traffic allows for business corridor improvements such as landscaped planters, bollards, signage, and improved lighting. Other benefits including repairs to drinking fountains, landscape enhancement, replacement of electric pedestals, sidewalk repairs, and curb painting result in a safer, cleaner, and more aesthetic business district. The City also enhanced illumination and saved electricity and money with the Street Lighting Improvements Project, which installed LED systems in existing streetlights in the public right-of-way.

Multiple City renovation projects benefit from Measure C, such as the De la Guerra Plaza Revitalization Project, which will upgrade the historic plaza's aesthetic look and structure and better serve the community's arts and culture events throughout the year. Measure C funding supports the Santa Barbara Police Station Project, which will construct a new building to replace the current station, which is over 70 years old. The new building will provide the police force with technical improvements for today's society, improve public relations, and provide the public with better access to services. The Lower State Street Connectivity Project will improve safety by widening sidewalks, installing buffered bike lanes, and adjusting travel lanes along State Street from Gutierrez Street to Yanonali Street. Additionally, as City operations increase, space becomes more critical at various City locations. Measure C funding will maximize space efficiency by renovating various City buildings. Measure C funds also supported the construction of a multiuse path from Calle De Los Amigos to the County line for the Modoc Multiuse Path Extension Project.

With 99 miles of storm drains, the City requires maintenance on this critical infrastructure. Measure C funds supplement the FEMA grant match that provides assistance for both the Drainage: Gutierrez Storm Drain Improvements Project, which enhances drainage for the lower Downtown area to reduce flooding during the storm season, and Drainage: Laguna Pump Station Repairs, which increases stormwater capacity for the pumping system. Both projects are scheduled to start construction in 2024.

Measure C also provides funding for projects aligning with City Council's priorities for protecting parks, youth, and senior services. The Playground Replacement Project replaced aging park equipment and supported the completion of the Eastside Neighborhood Park playground. Measure C will also fund the Minor Renewal: Los Baños Building Project, which will update the City's only year-round swimming pool that is susceptible to water damage and corrosion.

Accessibility and inclusion are other priorities for City operations and public facilities. The Central Library ADA Elevator Project will ensure the elevator complies with regulations and allows access to all three floors for the public and employees. The new elevator will feature a glass enclosure to complement the existing atrium. This project is currently under construction and is slated to be completed in 2024. In addition to the Central Library's new glass elevator, there have been multiple Library upgrades and safety precaution projects funded by Measure C. The Central Library Plaza Improvement Project creates a more attractive and safe gathering space in the Library Plaza for visitors, as well as a space for public events and improves ADA access on the entire grounds. The Central Library Lower-Level Workspace Renovation Project, anticipated to be completed in late 2023, improves lighting, redesigns workspaces to be more ergonomic, and improves ADA access.

The Citizens' Oversight Committee Annual Accountability Report, as well as information about these projects and more, is available at SantaBarbaraCA.gov/Citizens-Oversight-Committee

COUNCIL ESTABLISHED PRIORITIES FOR MEASURE C FUNDING

GENERAL ALLOCATION ARTICULATED IN BALLOT MEASURE

- ✓ Police, Fire, and 911 emergency medical response.
- ✓ Repairing local streets, potholes, bridges, and storm drains.
- ✓ Maintaining neighborhood fire stations.
- ✓ Upgrading public safety infrastructure.
- ✓ Protecting parks, youth, and senior services.
- ✓ Addressing homelessness.
- ✓ Helping retain local businesses.

COUNCIL STATED PRIORITIES FOR THE FIRST FIVE YEARS*

- ✓ Planning, permitting, and bonding for a new police station facility.
- ✓ Repairing local streets throughout the City, including related street infrastructure.
- ✓ Replacing Fire Station No. 7.
- ✓ Community projects to support the City's parks & library.
- ✓ Business district infrastructure projects.
- ✓ Maintenance of City buildings.

**Resolution 18-011, City Council adopted February 6, 2018*

**SCHEDULE OF SOURCES AND USES
MEASURE C
Fiscal Year Ended June 30, 2023**

SOURCES	Budget	Carryovers	Amendments	Revised Budget	Actual Revenue	N/A	Remaining
Measure C Revenue	\$28,399,413	\$0	\$0	\$28,399,413	\$28,399,413	\$0	\$0
TOTAL SOURCES	\$28,399,413	\$0	\$0	\$28,399,413	\$28,399,413	\$0	\$0
USES	Budget	Carryovers	Amendments	Revised Budget	Actual Expenditure	Encumbered	Remaining
Police							
Santa Barbara City Police Station Project	\$4,593,880	\$0	\$(942,550)	\$3,651,330	\$1,961,266	\$1,163,500	\$526,564
Streets							
Pavement Improvements	12,000,000	3,882,392	351,574	16,233,966	8,426,545	6,287,266	1,520,155
Sidewalk Replacement, Repairs, & Access Ramps	1,900,000	242,038	399,000	2,541,038	598,895	1,942,038	105
Lower State Street Connectivity Project	1,091,000	0	0	1,091,000	0	0	1,091,000
Drainage Improvements	720,000	1,336,110	302,286	2,358,396	96,757	1,448,367	813,272
Traffic Signal Upgrades & Maintenance	620,000	456,496	48,221	1,124,717	129,643	995,074	0
Traffic Management System	500,000	0	0	500,000	59,872	417,121	23,007
Street Lighting Improvements	300,000	422,959	177,733	900,692	322,710	215,038	362,944
Pedestrian Enhancements: Sidewalk Infills	100,000	100,000	0	200,000	0	200,000	0
Multiuse Pathways	0	212,977	845,027	1,058,004	423,764	580,120	54,120
De la Vina Bridge	0	0	600,000	600,000	524,000	0	76,000
Facilities							
Carrillo Gym Renovation	2,460,000	52,120	22,092	2,534,212	1,475	22,094	2,510,643
Facilities & PW Corporate Yard Master Plan	510,000	0	149,934	659,934	225,784	107,818	326,332
City Hall Plumbing & Restroom Upgrades	350,000	410	30,630	381,040	8,700	21,930	350,410
Parking Lots: PW Corporate Yard Repavement	345,000	4,818	0	349,818	0	0	349,818
Carrillo-Castillo Commuter Lot	250,000	0	0	250,000	0	0	250,000
Minor Renewal: City Hall	380,000	0	0	380,000	0	0	380,000
Minor Renewal: Los Banos Building	360,000	0	0	360,000	3,000	4,500	352,500
Minor Renewal: Municipal Tennis Building	300,000	160,000	0	460,000	24,127	7,500	428,373
Minor Renewal: Fire Stations	195,000	0	200,854	395,854	201,536	0	194,318
Minor Renewal: Parks Restrooms	145,000	53,560	0	198,560	0	0	198,560
Minor Renewal: 630 Garden Street Buildings	0	279,409	15,809	295,218	15,809	0	279,409
630 Garden Security Upgrades	0	240,000	0	240,000	0	0	240,000
630 Garden Fire Protection System	0	200,000	0	200,000	0	0	200,000
Police Annex Purchase	0	0	2,634,635	2,634,635	2,537,035	97,600	0

USES (continued)	Budget	Carryovers	Amendments	Revised Budget	Actual Expenditure	Encumbered	Remaining
Library							
Eastside Library Garage Construction	200,000	0	0	200,000	0	0	200,000
Central Library Lower-Level Workspace Renovate	0	526,785	2,687,826	3,214,611	1,647,665	1,345,292	221,654
Library Plaza Renovation	0	507,972	1,377,455	1,885,427	1,638,180	213,369	33,878
Central Library ADA Elevator	0	239,303	2,327,328	2,566,631	814,549	1,628,284	123,798
Central Library Upper-Level Needs Assessment	0	149,249	0	149,249	0	0	149,249
Parks & Recreation							
Louise Lowry Davis Renovation	1,000,000	447,794	41,627	1,489,421	55,198	8,302	1,425,921
Cabrillo Pavilion Renovation - Loan Repayment	564,859	0	0	564,859	564,859	0	0
Ortega Park Renovation	500,000	0	195,918	695,918	115,258	80,660	500,000
Dwight Murphy Field Renovation	250,000	0	156,607	406,607	141,428	96,665	168,514
Tree Planting - Urban Forest Plan	250,000	0	45	250,045	249,041	0	1,004
Plaza Vera Cruz Renovation	200,000	0	0	200,000	8,800	0	191,200
Playground Replacement	150,000	115,000	0	265,000	31,016	0	233,984
Plaza del Mar Band Shell Renovation	0	175,000	0	175,000	0	0	175,000
Public Works							
State Street Promenade Redesign	1,000,000	177,749	0	1,177,749	659,657	330,397	187,695
Plaza de La Guerra Revitalization Project	700,000	0	127,068	827,068	291,625	331,035	204,408
Business Corridor Improvements	500,000	421,624	24,987	946,611	83,431	12,800	850,380
ADA Transition Plan & Facility Walkways	350,000	350,802	17,922	718,724	35,849	135,289	547,586
TOTAL USES	\$32,784,739	\$10,754,567	\$11,792,028	\$55,331,334	\$21,897,474	\$17,692,059	\$15,741,801



PROJECT TITLE: Santa Barbara City Police Station Project

WHY THIS PROJECT?

The existing Santa Barbara City Police Station, located at 215 East Figueroa Street, was constructed in 1959. Since that time, there have been substantial increases in both City population and Police Department staff. In addition, the building does not meet modern seismic safety and accessibility standards. Together, growth and insufficient building standards have created the need for a new, accessible, and modernized facility.



PROJECT BENEFITS

The Department currently operates out of four different locations and the new building will bring the entire Department under one roof. This will improve efficiency, collaboration, and morale. The new building will provide better access to services for the community, improve public relations, and will bring the police force the needed technical improvements expected in today's society. The building will be flexible for future changes to policing and can adapt to whatever the future holds.

QUICK FACTS

Location: 601 Santa Barbara Street (Cota Commuter Parking Lot)

Design Schedule: Estimated Building Permit Date – summer 2024

Construction Schedule: Approximately 28 months, completion in late 2026

Total Project Costs: Approximately \$90.0 Million

Funding Source: Measure C, Bond Measure, potential grants for solar

Project Website: SantaBarbaraCA.gov/projects/santa-barbara-police-station-project

COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Police, Fire, and 911 emergency medical response.
- ✓ Upgrading public safety infrastructure.
- ✓ Protecting parks, youth, and senior services.
- ✓ Addressing homelessness.
- ✓ Helping retain local businesses.

CONTACT INFORMATION

Project Manager: Brad Hess, Principal Project Manager

Phone: (805) 564-5373

E-mail: SBPDStation@SantaBarbaraCA.gov



PROJECT TITLE: Pavement Maintenance (Overlay) Project

WHY THIS PROJECT?

The FY2022B Pavement Maintenance and FY2023C Concrete Repair and Maintenance Projects consist of grinding off deteriorated asphalt pavement and overlaying with new asphalt on various high-priority streets throughout the City, and repairing concrete curb, gutter, and sidewalks in advance of paving efforts by both contractors and City crews. Additionally, the project will construct concrete improvements including pedestrian access ramps for compliance with the Americans with Disabilities Act (ADA) and traffic signal upgrades.



PROJECT BENEFITS

This project will eliminate minor road defects and structural failures, and create a much smoother road surface, thereby improving road safety. In addition, the project will upgrade pedestrian access ramps to meet ADA requirements, make minor repairs to adjacent sidewalks, curbs and gutters, and repair traffic signals for improved safety and long-term reliability.

QUICK FACTS

Locations: FY2022B Locations: Haley Street from Castillo Street to Alisos Street; Chapala Street from Sola Street to Haley Street; Garden Street from Los Olivos Street to Anapamu Street; Olive Street from Sola Street to Ortega Street; Anacapa Street from Cota Street to Gutierrez Street. FY2023C Locations: Upper Mesa, East Mesa, Westside, and Ontare neighborhoods. Additional work includes traffic signal repairs at the intersection of Shoreline Drive and Loma Alta Drive.

Design Schedule: FY2022B completed January 2023, FY2023C completed May 2023

Construction Schedule: FY2022B – spring 2024, FY2023C – summer 2024

Total Project Costs: FY2022B – \$13.5 Million, FY2023C – \$8.1 Million

Funding Source: Measure C, State Gas Tax (SB1), Measure A, Local Surface Transportation Program (LSTP) Grant funds.

COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Repairing local streets, potholes, bridges, and storm drains.
- ✓ Upgrading public safety infrastructure.
- ✓ Helping retain local businesses.

CONTACT INFORMATION

Project Manager: Laura Yanez, Principal Engineer

Phone: (805) 564-5424

E-mail: LYanez@SantaBarbaraCA.gov



PROJECT TITLE: Sidewalk Replacement, Repairs, and Access Ramps

WHY THIS PROJECT?

Our annual pavement program is used as an opportunity to address sidewalk replacement, repairs, and access ramp construction in accordance with the Americans with Disabilities Act (ADA).

PROJECT BENEFITS

Improves pedestrian accessibility and mobility throughout the City with prioritization to areas near medical offices, hospitals, schools, grocery stores, etc.

QUICK FACTS

Location: Various locations constructed with FY2022B and FY2023C Pavement Maintenance Project

Design Schedule: ongoing annual maintenance

Construction Schedule: ongoing annual maintenance

Total Project Costs: Approximately \$1.0 Million

Funding Source: Measure C, Measure A

COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Repairing local streets, potholes, bridges, and storm drains.
- ✓ Upgrading public safety infrastructure.
- ✓ Helping retain local businesses.

CONTACT INFORMATION

Project Manager: Laura Yanez, Principal Engineer

Phone: (805) 564-5424

E-mail: LYanez@SantaBarbaraCA.gov





PROJECT TITLE: Lower State Street Connectivity Project

WHY THIS PROJECT?

The Highway 101-State Street Undercrossing (Undercrossing) has among the highest concentration of serious injuries to pedestrians and cyclists in the City, and improving safety for active transportation users through the Undercrossing is a priority.

PROJECT BENEFITS

The project connects the City's two most active transportation-oriented neighborhoods:

Downtown and the Waterfront. The project meets the community's active transportation needs by widening the sidewalks along State Street from Gutierrez Street to Yanonali Street, installing lighting to illuminate the pedestrian walkway, installing buffered bike lanes, and adjusting travel lanes to improve safety along this collision-prone corridor.



QUICK FACTS

Location: State Street Undercrossing between Yanonali Street and Gutierrez Street

Design Schedule: completed

Construction Schedule: October 2023 – year-end 2024

Total Project Costs: \$11.5 Million

Funding Source: Measure C, Active Transportation Program Grant

COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Repairing local streets, potholes, bridges, and storm drains.
- ✓ Upgrading public safety infrastructure.
- ✓ Helping retain local businesses.

CONTACT INFORMATION

Project Manager: Laura Yanez, Principal Engineer

Phone: (805) 564-5424

E-mail: LYanez@SantaBarbaraCA.gov



PROJECT TITLE: Drainage Improvements

WHY THIS PROJECT?

The City has obtained inventory and condition data for two priority areas which have experienced a significant amount of flooding in past rain events. Staff reviews the data and completes priority projects based on the limited budget available.

PROJECT BENEFITS

The projects result in decreased flooding during the wet season and reduced contaminants running into local creeks and the ocean.

QUICK FACTS

Location: Citywide

Design Schedule: ongoing

Construction Schedule: ongoing

Total Project Costs: FY2023 – \$290,000

Funding Source: Measure C

COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Repairing local streets, potholes, bridges, and storm drains.
- ✓ Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Laura Yanez, Principal Engineer

Phone: (805) 564-5424

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PROJECT TITLE: Drainage: Citywide Drainage Assessment

WHY THIS PROJECT?

The City owns and operates almost 160 miles of storm drain channels, pipes, culverts, and drains many of which are of unknown size and materials. The City has obtained inventory and condition data for two priority areas and is working on completing a city-wide assessment in order to develop a Storm Drain Asset Management Plan and Capital Improvement Program. The Plan will prioritize storm drain maintenance, repairs, rehabilitation, and improvements.



PROJECT BENEFITS

Development of a comprehensive Storm Drain Asset Management Plan and Capital Improvement Program allows the City to prioritize and plan storm drain maintenance, repairs, rehabilitation, and improvements to reduce the number of emergency repairs and improve the City's storm drain system.

QUICK FACTS

Location: Citywide

Design Schedule: ongoing

Construction Schedule: ongoing

Total Project Costs: FY2022 – \$100,000

Funding Source: Measure C

COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Repairing local streets, potholes, bridges, and storm drains.
- ✓ Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Laura Yanez, Principal Engineer

Phone: (805) 564-5424

E-mail: LYanez@SantaBarbaraCA.gov

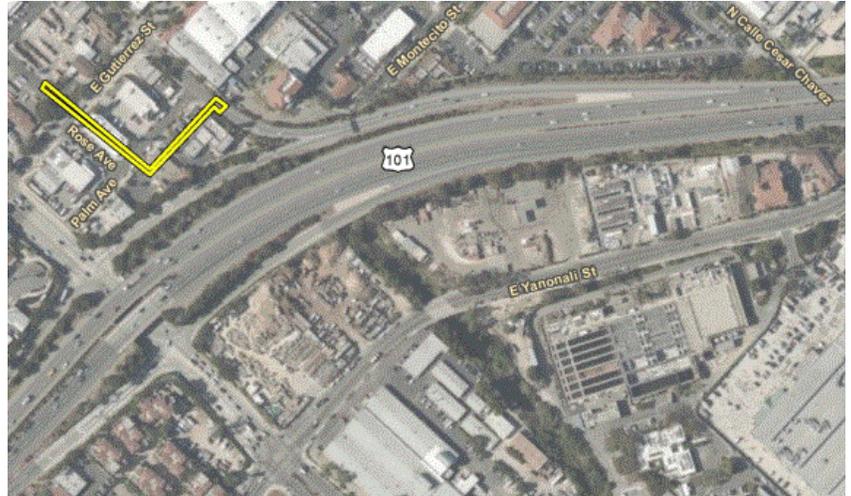


PROJECT TITLE: Drainage: Gutierrez Storm Drain Improvements

WHY THIS PROJECT?

The Gutierrez storm drain system is part of the Laguna Channel Drainage System, which consists of a storm drain pipe system, an open channel, pumps, and ocean tide gates that collect and drain runoff from a 1,850-acre drainage area. During storm events, large flows run down Laguna and Gutierrez Streets and bypass existing catch basins because of inadequate capacity of the storm drain system, which is undersized based on current design standards.

During low intensity storm events, the storm drain system reaches capacity, and the local streets convey overflow runoff. Measure C funds supplement the FEMA grant match which funds most of the project.



PROJECT BENEFITS

This Project will improve drainage to the low-lying lower downtown area to reduce flooding during the storm season to City infrastructure and private properties.

QUICK FACTS

Location: East Gutierrez Street between Garden Street and Olive Street

Design Schedule: completed

Construction Schedule: spring 2024

Total Project Costs: \$1.0 Million

Funding Source: Measure C, FEMA Hazard Mitigation Grant

COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Repairing local streets, potholes, bridges, and storm drains.
- ✓ Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Laura Yanez, Principal Engineer

Phone: (805) 564-5424

E-mail: LYanez@SantaBarbaraCA.gov



PROJECT TITLE: Westmont Storm Drain

WHY THIS PROJECT?

Drainage capacity improvements for this channel which receives water tributary to Sycamore Creek. The existing alignment of the channel into the storm drain results in underutilization of the storm system therefore causing flooding and overland flow.

PROJECT BENEFITS

The project will regrade the streambed, reorient the inlet to align with the channel flow, install a new headwall, and install a new debris rack at the entrance to the inlet. Measure C funds supplement the FEMA grant match which funds most of the project.

QUICK FACTS

Location: Westmont Road at Highway 192

Design Schedule: completed June 2019

Construction Schedule: Mitigation and monitoring through spring 2024

Total Project Costs: \$300,000

Funding Source: Measure C, FEMA

COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Repairing local streets, potholes, bridges, and storm drains.
- ✓ Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Laura Yanez, Principal Engineer

Phone: (805) 564-5424

E-mail: LYanez@SantaBarbaraCA.gov





PROJECT TITLE: Drainage: Laguna Pump Station Repairs

WHY THIS PROJECT?

The renewal of the Laguna Channel Pump Station will provide more storm water capacity to the pumping system and will address many deferred maintenance issues at the Facility. The Facility is critical City infrastructure that minimizes the impact of flooding in the low-lying neighborhoods between Laguna Street and Milpas Street. The Facility was found to have compromised structural integrity due to corrosion, cracked concrete, and settlement of channel walls and building slabs, which reduces the reliability of the Facility. Measure C funds provide the needed grant match to the approved FEMA funding for the bulk of the project.



PROJECT BENEFITS

Improved storm water drainage to the lower downtown area between Laguna Street and Milpas Street and emergency backup of this critical system.

QUICK FACTS

Location: Citywide

Design Schedule: completed

Construction Schedule: spring 2024

Total Project Costs: \$5.0 Million

Funding Source: Measure C, FEMA Hazard Mitigation Grant

COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Repairing local streets, potholes, bridges, and storm drains.
- ✓ Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Laura Yanez, Principal Engineer

Phone: (805) 564-5424

E-mail: LYanez@SantaBarbaraCA.gov



PROJECT TITLE: Traffic Signal Upgrades and Maintenance

WHY THIS PROJECT?

This annual project is necessary to replace aging traffic signal infrastructure to ensure long-term reliability. Most work involves replacement of underground conduit and wiring. Many Downtown traffic signals are over 60 years old, with underground conduit and wiring that is at risk of failure. Traffic signal work will be coordinated with pavement and sidewalk maintenance projects.

PROJECT BENEFITS

This project maintains public safety and reduces traffic congestion by keeping traffic signals operating reliably. Upgraded wiring improves reliability and facilitates safety upgrades such as pedestrian countdown timers, lighting, and accessible push buttons for the blind. Work in 2019 and 2020 included the refurbishment of traffic signals along the Mission Street and Santa Barbara Street corridors. Work in 22B project includes refurbishment of traffic signals along the Haley Street corridor.



QUICK FACTS

Location: Haley Street (Anacapa Street to Salsipuedes Street), Chapala Street at Figueroa Street, and Shoreline Drive at Loma Alta Drive. The FY2024 project includes maintenance and upgrades at State Street and Las Positas Road, State Street and De la Vina Street, and State Street and Calle Laureles. The FY2025 project is planned to include major maintenance and upgrades along Anacapa Street in coordination with the planned Anacapa Street pavement maintenance project.

Design Schedule: fall 2021 – spring 2022

Construction Schedule: summer 2022

Total Project Costs: \$620,000

Funding Source: Measure C

COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Police, Fire, and 911 emergency.
- ✓ Repairing local streets, potholes, bridges, and storm drains.
- ✓ Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Derrick Bailey, Acting Streets Operations and Infrastructure Manager

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PROJECT TITLE: West Carrillo Lighting and Signal Upgrades

WHY THIS PROJECT?

The Highway Safety Improvement Program (HSIP) West Carrillo Lighting and Signal Upgrade and Overlay Project was identified as part of the City's annual collision analysis and is located along the Carrillo Street Vision Zero Priority Corridor where there are high concentrations of fatal and severe traffic collisions. A review of the collisions along the West Carrillo Street corridor revealed that there is a high frequency of injury related crashes occurring at night and a pattern of broadside collisions at the intersection of Carrillo Street and San Andres Street. Grant funding was used for safety upgrades to street lighting and traffic signals, and Measure C was used for pavement and concrete repairs.

PROJECT BENEFITS

The project includes countermeasures to address the identified pattern of collisions and to provide accessibility improvements through the Carrillo Street corridor.

QUICK FACTS

Location: West Carrillo Street at San Andres Street and San Pascual Street

Design Schedule: completed March 2021

Construction Schedule: completed August 2022

Total Project Costs: \$3.8 Million

Funding Source: Measure C, Highway Safety Improvement Program (HSIP)

COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Repairing local streets, potholes, bridges, and storm drains.
- ✓ Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Laura Yanez, Principal Engineer

Phone: (805) 564-5424

E-mail: LYanez@SantaBarbaraCA.gov





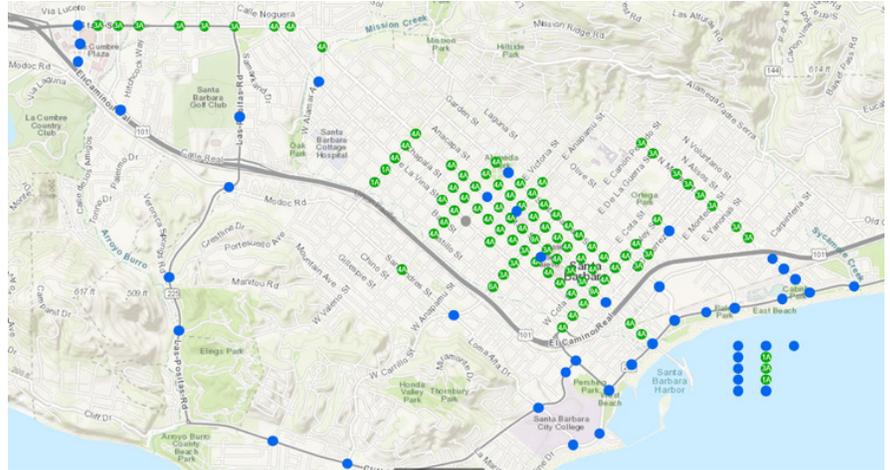
PROJECT TITLE: Traffic Management System

WHY THIS PROJECT?

The 1990's era central traffic signal system is no longer supported by the vendor. Failure would result in a loss of synchronization of traffic signals and loss of ability to adjust traffic signal timing. The project also includes replacement of 1970's to 1990's era traffic signal controllers.

PROJECT BENEFITS

Maintain synchronization of traffic signals and ability to adjust traffic signal timing to meet traffic demands and long-term reliability of traffic signal equipment.



QUICK FACTS

Location: Citywide

Design Schedule: March 2022.

Construction Schedule: fall 2023.

Total Project Costs: \$500,000

Funding Source: Measure C

COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Police, Fire, and 911 emergency medical response.
- ✓ Repairing local streets, potholes, bridges, and storm drains.
- ✓ Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Derrick Bailey, Acting Streets Operations and Infrastructure Manager

Phone: (805) 564-5544

E-mail: DBailey@SantaBarbaraCA.gov



PROJECT TITLE: Street Lighting Improvements

WHY THIS PROJECT?

The project provides for the retrofit of existing streetlighting systems with high efficiency LED systems, which saves electricity and provides better light quality. It also funds major repairs to streetlighting infrastructure damage due to vehicle collisions.

PROJECT BENEFITS

These improvements provide better lighting quality in the Public Right of Way and energy savings and related cost savings.

QUICK FACTS

Location: Citywide

Design Schedule: summer 2023

Construction Schedule: fall 2023

Total Project Costs: \$300,000

Funding Source: Measure C



COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Repairing local streets, potholes, bridges, and storm drains.
- ✓ Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Jefferson Litten, Energy and Climate Program Manager

Phone: (805) 564-5474

E-mail: JLitten@SantaBarbaraCA.gov



PROJECT TITLE: Pedestrian Enhancement: Annual Sidewalk Infill

WHY THIS PROJECT?

This annual program is used for smaller sidewalk infill projects that fit within available funding and are likely to be funded through this Sidewalk Infill Program. The purpose of this project is to improve pedestrian walkability and accessibility in neighborhoods and commercial districts.

PROJECT BENEFITS

This project creates a safer, predictable walking environment by installing sidewalks in gaps between existing walkways, improving pedestrian walkability and accessibility in neighborhoods and commercial corridors.

QUICK FACTS

Location: Citywide

Design Schedule: summer 2023

Construction Schedule: fall 2023

Total Project Costs: FY2022 – \$300,000

Funding Source: Measure C

COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Repairing local streets, potholes, bridges, and storm drains.
- ✓ Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Laura Yanez, Principal Engineer

Phone: (805) 564-5424

E-mail: LYanez@SantaBarbaraCA.gov





PROJECT TITLE: Las Positas and Modoc Multiuse Path

WHY THIS PROJECT?

This project constructed a 2.6-mile-long separated pathway for bicyclists, runners, and pedestrians of all ages and abilities along two high speed arterials – Las Positas Road and Modoc Road. The project removed a significant safety barrier along the Pacific Coastal Bike Route and the Crosstown Bike Route and is an important part of a larger planned network of safe bike routes for all ages and abilities that will extend from UCSB and Goleta to the west, into Ventura County to the east.



PROJECT BENEFITS

The project improved safety for all modes of transportation along these corridors, implemented strategic traffic calming measures, habitat restoration, storm water treatment, and improved accessibility to public amenities adjacent to the corridor, including Elings Park, Hendry's Beach, and City-owned open space.

QUICK FACTS

Location: Modoc Road from Calle De Los Amigos to Las Positas Road, and Las Positas Road from Modoc Road to Cliff Drive.

Design Schedule: completed spring 2020

Construction Schedule: completed fall 2022

Total Project Costs: \$18.0 Million

Funding Source: Measure C, Active Transportation Program Grant

COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Repairing local streets, potholes, bridges, and storm drains.
- ✓ Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Laura Yanez, Principal Engineer

Phone: (805) 564-5424

E-mail: LYanez@SantaBarbaraCA.gov



PROJECT TITLE: Modoc Multiuse Path Extension

WHY THIS PROJECT?

The County of Santa Barbara constructed a Class I multiuse path from Via Senda to the City/County line leaving a gap between the County path and the City's newly constructed Las Positas Multiuse Path. This project closes the gap between Calle De Los Amigos and the County.

PROJECT BENEFITS

This Project will build approximately 600 linear feet of multiuse path south of Modoc Road connecting the City of Santa Barbara's existing Las Positas and Modoc Multiuse Path to Santa Barbara County's Multiuse Path that is currently under construction.



VIEW A: TYPICAL VIEW OF TRAIL ALONG
MODOC ROAD

QUICK FACTS

Location: Modoc Road from the City/County line to Calle De Los Amigos

Design Schedule: fall 2022

Construction Schedule: completion fall 2023

Total Project Costs: \$1.14 Million

Funding Source: Measure C (City match), Measure A

COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Repairing local streets, potholes, bridges, and storm drains.
- ✓ Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Laura Yanez, Principal Engineer

Phone: (805) 564-5424

E-mail: LYanez@SantaBarbaraCA.gov



PROJECT TITLE: Carrillo Gymnasium Renovation

WHY THIS PROJECT?

Designed by renowned architect Julia Morgan, the Carrillo Gymnasium is designated a City Landmark. This stucco-finished building needs exterior structural repairs, waterproofing, and window replacement to continue to serve the recreational needs of Santa Barbara.

PROJECT BENEFITS

The overall project goal is to halt the broad degradation of the building by addressing and repairing the root causes. Work will include exterior concrete and stucco repairs, window repair and replacement, and exterior waterproofing. Additionally, the building will receive a seismic assessment to identify any major structural issues.



QUICK FACTS

Location: Carrillo Gymnasium, 114 East Carrillo Street

Design Schedule: completed winter 2022

Construction Schedule: TBD

Total Project Costs: \$2.64 Million

Funding Source: Measure C (FY2021–2023)

COUNCIL ESTABLISHED PRIORITIES MET:

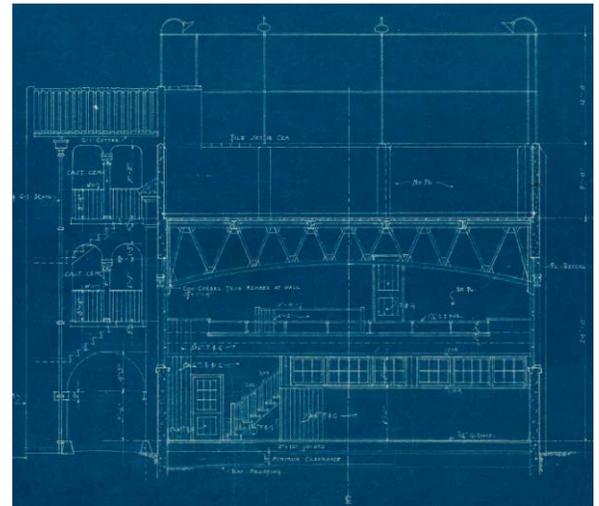
✓ Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer

Phone: (805) 564-5348

E-mail: JWheeler@SantaBarbaraCA.gov





PROJECT TITLE: Facilities & Public Works Corporate Yard Master Plan

WHY THIS PROJECT?

The majority of these buildings were constructed in the 1970s and have been renovated multiple times to meet changing needs. As City operations expand and space becomes more critical, the City needs to consider consolidating operations and other measures to maximize space efficiency. Except for the 630 Garden Street building, all other buildings are single level.

PROJECT BENEFITS

The first phase of this project assesses the current and future needs of the City. The second phase consists of an analysis of alternative solutions, final recommendations, and a roadmap on how to meet the goals of the Capital Improvement Program.

QUICK FACTS

Location: Corporate Yard at 630 Garden Street, Laguna Yard at 616-635 Laguna Street, and Corporate Yard Annex at 401 East Yanonali Street.

Design Schedule: fall 2021

Construction Schedule: TBD

Total Project Costs: \$200,000

Funding Source: Measure C



COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Adam Hendel, Acting Facilities & Fleet Manager

Phone: (805) 564-5568

E-mail: AHendel@SantaBarbaraCA.gov



PROJECT TITLE: City Hall Plumbing and Restroom Upgrades

WHY THIS PROJECT?

Upgrades are needed for the second-floor restrooms at City Hall, as well as the general plumbing in the building. Both the water distribution system and the drainage system have exceeded their serviceable life and require either repairs or replacements. The restrooms require reconfiguration for compliance with the Americans with Disabilities Act (ADA).

PROJECT BENEFITS

New plumbing fixtures and water supply lines will be installed, and the renovated restrooms will provide accessible facilities to the public and employees. This project will be constructed with the City Hall Elevator Replacement.

QUICK FACTS

Location: City Hall, 735 Anacapa Street

Design Schedule: summer 2020

Construction Schedule: TBD

Total Project Costs: \$75,000

Funding Source: Measure C (FY2020)



COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Helping retain local businesses.

CONTACT INFORMATION

Project Manager: Adam Hendel, Acting Facilities & Fleet Manager

Phone: (805) 564-5568

E-mail: AHendel@SantaBarbaraCA.gov



PROJECT TITLE:

Parking Lot – Public Works Corporate Yard Repavement

WHY THIS PROJECT?

The existing Public Works Corporate Yard parking lot pavement has degraded past its usable lifespan and requires a complete replacement.

PROJECT BENEFITS

Repaving the Public Works Corporate Yard parking lot will provide a smooth and safe driving and parking surface for City vehicles.



QUICK FACTS

Location: Public Works Corporate Yard, 625 Laguna Street

Design Schedule: fall 2019

Construction Schedule: TBD

Total Project Costs: \$100,000

Funding Source: Measure C (FY2020)

COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Police, Fire, and 911 emergency medical response.
- ✓ Repairing local streets, potholes, bridges, and storm drains.
- ✓ Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer

Phone: (805) 564-5348

E-mail: JWheeler@SantaBarbaraCA.gov



PROJECT TITLE: Carrillo-Castillo Commuter Lot

WHY THIS PROJECT?

The City and the Housing Authority of the City of Santa Barbara have entered into a partnership to develop the City-owned Carrillo-Castillo Commuter Lot into affordable housing.

PROJECT BENEFITS

This project will clean up contaminated soil as required by the Development Agreement and as necessary to complete the housing development. The area of contamination is not very extensive and is primarily lead clean up.



QUICK FACTS

Location: 400 West Carrillo Street at Castillo Street

Design Schedule: summer 2024

Construction Schedule: September 2024 – December 2025

Total Project Costs: \$250,000

Funding Source: Measure C

COUNCIL ESTABLISHED PRIORITIES MET:

✓ Addressing homelessness.

CONTACT INFORMATION

Project Manager: Brian Bosse, Public Works Manager

Phone: (805) 564-5390

E-mail: BBosse@SantaBarbaraCA.gov



PROJECT TITLE: Minor Renewal – City Hall Elevator Replacement

WHY THIS PROJECT?

The purpose of this project is to develop a feasibility study and a design for a new Americans with Disabilities Act (ADA)-compliant, three-story passenger elevator to serve City Hall. This elevator currently serves only two of the three floors at City Hall, and it does not comply with maneuvering clearances, and signage.

PROJECT BENEFITS

A new, fully accessible elevator will be used by the public and employees, providing elevator access to all three floors at City Hall and eliminating deferred maintenance associated with the outdated cab and machinery.

QUICK FACTS

Location: City Hall, 735 Anacapa Street

Design Schedule: fall 2021

Construction Schedule: TBD

Total Project Costs: \$140,000

Funding Source: Measure C (FY2020-2021), General Fund – Americans with Disabilities Act (ADA) Transition

COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Helping retain local businesses.

CONTACT INFORMATION

Project Manager: Adam Hendel, Acting Facilities & Fleet Manager

Phone: (805) 564-5568

E-mail: AHendel@SantaBarbaraCA.gov





PROJECT TITLE: Minor Renewal – City Hall Fire Protection System

WHY THIS PROJECT?

City Hall needs a fire detection/alarm system to assist in communicating and expediting egress in the event of an emergency.

PROJECT BENEFITS

In addition to the fire alarm system, the project will investigate fire protection/suppression of the lower-level data center and main level phone room.

QUICK FACTS

Location: City Hall, 735 Anacapa Street
Design Schedule: TBD
Construction Schedule: TBD
Total Project Costs: \$100,000
Funding Source: Measure C



COUNCIL ESTABLISHED PRIORITIES MET:

✓ Police, Fire, and 911 emergency medical response.

CONTACT INFORMATION

Project Manager: Adam Hendel, Acting Facilities & Fleet Manager
Phone: (805) 564-5568
E-mail: AHendel@SantaBarbaraCA.gov



PROJECT TITLE: Minor Renewal – Los Baños Building

WHY THIS PROJECT?

Los Baños is an important recreational facility and is the City's only year-round swimming pool. The facility is located near the beach and is susceptible to water damage and corrosion from both its location and use. This project will perform feasibility studies, scope structural reconstruction and finish, and other minor renewals.

PROJECT BENEFITS

This project will provide critical infrastructure updates.

QUICK FACTS

Location: Los Baños del Mar, 401 Shoreline Drive

Design Schedule: TBD

Construction Schedule: TBD

Total Project Costs: \$1.25 Million

Funding Source: Measure C

COUNCIL ESTABLISHED PRIORITIES MET:

✓ Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Ashley Lopez, Project Engineer

Phone: (805) 564-5499

E-mail: ALopez@SantaBarbaraCA.gov





PROJECT TITLE: Minor Renewal – Municipal Tennis Court Building

WHY THIS PROJECT?

The purpose of this project is for the minor renewal of the Municipal Tennis Court Building. Work includes upgraded restrooms, lighting upgrades, windows and door replacements, and roof repairs.

PROJECT BENEFITS

This project will eliminate deferred maintenance, protect the building envelope, and provide upgraded restrooms.

QUICK FACTS

Location: Municipal Tennis and Pickleball Courts, 1414 Park Place

Design Schedule: fall 2022

Construction Schedule: TBD

Total Project Costs: \$160,000

Funding Source: Measure C



COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Police, Fire, and 911 emergency medical response.
- ✓ Maintaining neighborhood fire stations.
- ✓ Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer

Phone: (805) 564-5348

E-mail: JWheeler@SantaBarbaraCA.gov



PROJECT TITLE: Minor Renewal – Fire Station 2

WHY THIS PROJECT?

Fire Station 2 needs a minor renewal to address maintenance and repair items such as resealing the parking lot and replacing a failing wood pergola.

PROJECT BENEFITS

The minor renewal project will extend the life of structural elements by maintaining finishes.

QUICK FACTS

Location: 819 East Cacique Street

Design Schedule: TBD

Construction Schedule: TBD

Total Project Costs: \$100,000

Funding Source: Measure C



COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Police, Fire, and 911 emergency medical response.
- ✓ Maintaining neighborhood fire stations.
- ✓ Upgrading public safety infrastructure.
- ✓ Addressing homelessness.

CONTACT INFORMATION

Project Manager: Adam Hendel, Acting Facilities & Fleet Manager

Phone: (805) 564-5568

E-mail: AHendel@SantaBarbaraCA.gov



PROJECT TITLE: Minor Renewal – Fire Station 3

WHY THIS PROJECT?

Fire Station 3 needs a minor renewal to address maintenance and repair items such as resealing the parking lot and replacing the failing concrete approach slab.

PROJECT BENEFITS

The minor renewal project will extend the life of structural elements by maintaining finishes.

QUICK FACTS

Location: 415 East Sola Street

Design Schedule: TBD

Construction Schedule: TBD

Total Project Costs: \$100,000

Funding Source: Measure C



COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Police, Fire, and 911 emergency medical response.
- ✓ Maintaining neighborhood fire stations.
- ✓ Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Adam Hendel, Acting Facilities & Fleet Manager

Phone: (805) 564-5568

E-mail: AHendel@SantaBarbaraCA.gov



PROJECT TITLE: Minor Renewal – Fire Station 5

WHY THIS PROJECT?

Fire Station 5 needs a minor renewal to address maintenance and repair items such as remodeling the restroom and shower facilities.

PROJECT BENEFITS

The minor renewal project will extend the life of structural elements by maintaining finishes.

QUICK FACTS

Location: 2505 Modoc Road

Design Schedule: TBD

Construction Schedule: TBD

Total Project Costs: \$100,000

Funding Source: Measure C

COUNCIL ESTABLISHED PRIORITIES MET:

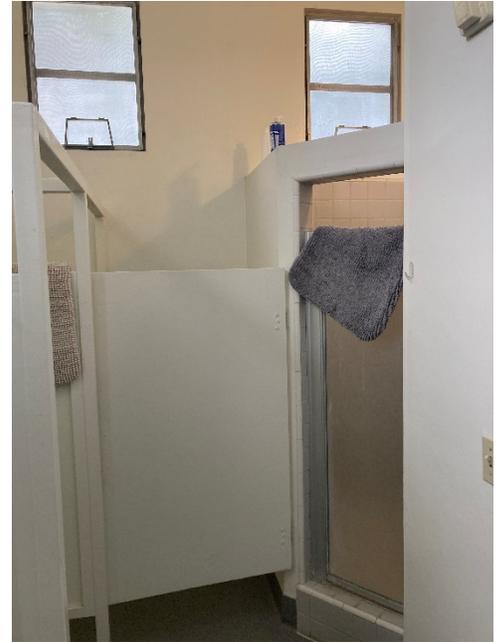
- ✓ Police, Fire, and 911 emergency medical response.
- ✓ Maintaining neighborhood fire stations.
- ✓ Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Adam Hendel, Acting Facilities & Fleet Manager

Phone: (805) 564-5568

E-mail: AHendel@SantaBarbaraCA.gov





PROJECT TITLE: Minor Renewal – Fire Station 6

WHY THIS PROJECT?

Fire Station 6 needs a minor renewal to address maintenance and repair items such as replacing the front roll-up doors.

PROJECT BENEFITS

The minor renewal project will extend the life of structural elements by maintaining finishes and improving the architectural aesthetic.

QUICK FACTS

Location: 1802 Cliff Drive

Design Schedule: TBD

Construction Schedule: TBD

Total Project Costs: \$100,000

Funding Source: Measure C



COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Police, Fire, and 911 emergency medical response.
- ✓ Maintaining neighborhood fire stations.
- ✓ Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Adam Hendel, Acting Facilities & Fleet Manager

Phone: (805) 564-5568

E-mail: AHendel@SantaBarbaraCA.gov



PROJECT TITLE: Minor Renewal – La Mesa Park Restroom

WHY THIS PROJECT?

The purpose of this project is for the minor renewal of the La Mesa Park Restroom. The work to be completed is a standard internal remodel including lighting upgrades, windows and door replacements, and fixture replacements.

PROJECT BENEFITS

This project will protect the building and provide upgraded restrooms.

QUICK FACTS

Location: 295 Meigs Road

Design Schedule: TBD

Construction Schedule: TBD

Total Project Costs: \$145,000

Funding Source: Measure C



COUNCIL ESTABLISHED PRIORITIES MET:

✓ Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Adam Hendel, Acting Facilities & Fleet Manager

Phone: (805) 564-5568

E-mail: AHendel@SantaBarbaraCA.gov



PROJECT TITLE: Minor Renewal – 630 Garden Building

WHY THIS PROJECT?

The purpose of this project is to evaluate and address deferred maintenance and critical deferred maintenance towards improving the facility condition index. Work includes, but is not limited to, roof repairs, interior repairs, and HVAC work.

PROJECT BENEFITS

The renewal of the 630 Garden Street building will significantly reduce maintenance costs while extending the expected useful life of the building.

QUICK FACTS

Location: 630 Garden Street
Design Schedule: winter 2023
Construction Schedule: fall 2024
Total Project Costs: \$300,000
Funding Source: Measure C

COUNCIL ESTABLISHED PRIORITIES MET:

✓ Helping retain local businesses.

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer
Phone: (805) 564-5348
E-mail: JWheeler@SantaBarbaraCA.gov





PROJECT TITLE: 630 Garden Building Security Upgrades

WHY THIS PROJECT?

The purpose of this project is to evaluate the existing facilities at 630 Garden Street and identify and correct any unsafe conditions to maintain protection of premises. The goal is to maintain public interface at the counter and conference room, and to enhance separation of public space versus employee.

PROJECT BENEFITS

Security upgrades will enable the City to provide a safe and secure workplace for staff. The scope of work will be coordinated with Americans with Disabilities Act (ADA) inspections completed in summer 2023. The project will study both public and employee entrances and will likely include a new vestibule/lobby area at the front of the building and improved elevator controls.



QUICK FACTS

Location: 630 Garden Street
Design Schedule: winter 2023
Construction Schedule: fall 2024
Total Project Costs: \$240,000
Funding Source: Measure C

COUNCIL ESTABLISHED PRIORITIES MET:

✓ Helping retain local businesses.

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer
Phone: (805) 564-5348
E-mail: JWheeler@SantaBarbaraCA.gov



PROJECT TITLE: 630 Garden Building Fire Protection

WHY THIS PROJECT?

The purpose of this project is to upgrade the existing fire protection system to meet current code requirements. The scope of this project is being coordinated with the minor renewal of the 630 Garden Building.

PROJECT BENEFITS

This project will provide life safety improvements for the public and employees. In particular, this project will add an automated fire alarm system such that staff do not have to "manually announce" fire drills or evacuations.

QUICK FACTS

Location: 630 Garden Street
Design Schedule: winter 2023
Construction Schedule: fall 2024
Total Project Costs: \$200,000
Funding Source: Measure C

COUNCIL ESTABLISHED PRIORITIES MET:

✓ Helping retain local businesses.

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer
Phone: (805) 564-5348
E-mail: JWheeler@SantaBarbaraCA.gov





PROJECT TITLE: Police Annex Purchase

WHY THIS PROJECT?

This property would be developed in conjunction with the existing police station next door totaling 1.52 acres, ideally for workforce housing, but all options are being considered.

PROJECT BENEFITS

Investment in the community to provide housing that is more affordable.

QUICK FACTS

Location: 222 East. Anapamu Street

Design Schedule: none

Construction Schedule: none

Total Project Costs: \$4.3 Million

Funding Source: Measure C,
General Fund



COUNCIL ESTABLISHED PRIORITIES MET:

✓ Police, Fire, and 911 emergency medical response.

CONTACT INFORMATION

Project Manager: Brad Hess, Principal Project Manager

Phone: (805) 564-5373

E-mail: BHess@SantaBarbaraCA.gov



PROJECT TITLE: Eastside Library Garage Construction

WHY THIS PROJECT?

This project will design and build a garage to house the Library's two custom-built vans for their Library on the Go program.

PROJECT BENEFITS

These vans provide public Wi-Fi, access to library materials and resources and host events for various ages at select stops. The garage design and construction will provide a secure place to store these vehicles as well as needed equipment.



QUICK FACTS

Location: Eastside Library, 1102 East Montecito Street

Design Schedule: Summer 2024

Construction Schedule: TBD

Total Project Costs: \$950,000

Funding Source: Measure C, American Rescue Plan Act (ARPA) funds

COUNCIL ESTABLISHED PRIORITIES MET:

✓ Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Adam Hendel, Acting Facilities & Fleet Manager

Phone: (805) 564-5568

E-mail: AHendel@SantaBarbaraCA.gov



PROJECT TITLE: Central Library Lower-Level Workspace Renovation

WHY THIS PROJECT?

The Central Library lower-level workspace serves as a non-public staff area accommodating multiple workgroups and functions including Technology Services, Patron Services, Librarians, Technical Services, Youth Services, and Outreach. It is the area where all materials and supplies are received and processed and the planning space for Library services and programs. There have been no significant updates since 1980 and upgrades are needed to improve workflow efficiencies.



PROJECT BENEFITS

Library operations have changed drastically over the last 35 years and the new design to the workspace includes ergonomic workstations, increased storage, improved lighting, and Americans with Disabilities Act (ADA) accessibility. The space allows for increased collaboration when needed and incorporates workflow efficiencies that lead to improved productivity and customer service.



QUICK FACTS

Location: Central Library, 40 East Anapamu Street

Design Schedule: completed 2019

Construction Schedule: summer 2022 – fall 2023

Total Project Costs: \$3.4 Million

Funding Source: Measure C, General Fund Capital

COUNCIL ESTABLISHED PRIORITIES MET:

✓ Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer

Phone: (805) 564-5348

E-mail: JWheeler@SantaBarbaraCA.gov



PROJECT TITLE: Central Library Plaza Improvement Project

WHY THIS PROJECT?

The current design of the Central Library Plaza is a challenge to maintain and the various walls, hedges, and ground levels have given rise to numerous security issues. Deferred maintenance of crumbling walls and lifting concrete pathways pose significant risks and the lack of Americans with Disabilities Act (ADA) access is a safety concern.

PROJECT BENEFITS

The construction of a newly redesigned Central Library Plaza will allow the City to make the Library Plaza a prominent public space that is a safe and attractive gathering space for residents of Santa Barbara. Beyond improved aesthetics, there will be opportunities for public events, reduced maintenance costs, and reduced use of water resources. Sustainability elements will be incorporated as well as improved ADA access on the entire grounds.

QUICK FACTS

Location: Central Library, 40 East Anapamu Street

Design Schedule: 2021

Construction Schedule: summer 2022 – winter 2024

Total Project Costs: \$5.0 Million

Funding Source: Measure C (FY2021-2022), donations

COUNCIL ESTABLISHED PRIORITIES MET:

✓ Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer

Phone: (805) 564-5348

E-mail: JWheeler@SantaBarbaraCA.gov





PROJECT TITLE:

Central Library Americans with Disabilities Act (ADA) Elevator

WHY THIS PROJECT?

The existing elevator is not compliant with the Americans with Disabilities Act (ADA) requirements. The new elevator will comply with all regulations and allow for full access to all three floors. The elevator will feature a glass enclosure and will display locally sourced artwork.

PROJECT BENEFITS

The elevator will be located within the central part of the library. This will allow for improved circulation throughout the building and convenient access to all designated spaces. Half of the existing staircase will be removed to make room for the new elevator. A highlight of the new elevator is a glass enclosure to complement the existing atrium. The current handrails will also be replaced with glass elements to match the new elevator and existing staircase to the Children's Library.



QUICK FACTS

Location: Central Library, 40 East Anapamu Street

Design Schedule: fall 2021

Construction Schedule: summer 2022 – winter 2024

Total Project Costs: \$2.5 Million

Funding Source: Measure C

COUNCIL ESTABLISHED PRIORITIES MET:

✓ Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer

Phone: (805) 564-5348

E-mail: JWheeler@SantaBarbaraCA.gov



PROJECT TITLE: Central Library Upper-Level Needs Assessment

WHY THIS PROJECT?

There has been a shift in the way teens and adults are using library spaces with the role of the Library expanding beyond traditional book lending. An assessment of the upper-level space is needed to address new and innovative pathways of learning and reinvent spaces and services to foster community engagement.



PROJECT BENEFITS

A needs assessment would lead to a community-centered space that is designed to address the needs of library users such as mobile shelving that allow for a flexible programming space, conference and group study spaces that support both collaborative and traditional individual research, creation spaces, and a dedicated teen space. Potential rental spaces such as a kitchen and various sized meeting rooms would also be identified.

QUICK FACTS

Location: Central Library, 40 East Anapamu Street

Design Schedule: fall 2023

Construction Schedule: TBD

Total Project Costs: \$150,000

Funding Source: Measure C

COUNCIL ESTABLISHED PRIORITIES MET:

✓ Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Kristina Hernandez, Library Services Manager

Phone: (805) 564-5601

E-mail: KHernandez@SantaBarbaraCA.gov



PROJECT TITLE: Louise Lowry Davis Renovation

WHY THIS PROJECT?

The Louise Lowry Davis Center is a designated historic building and is long overdue for renovation. This is a planned, two-phase renovation. Phase I contains exterior improvements, which includes creating a new front entrance. Phase II is an interior renovation. Each phase updates its respective area to meet current accessibility standards.

PROJECT BENEFITS

This project includes new site plumbing and LED lighting. Low water use landscape and new shade structures combined with a reimagined and regraded south terrace to join the interior more closely with the exterior. Impermeable areas have been replaced with permeable pavers to allow onsite storm water filtration.

QUICK FACTS

Locations: Louise Lowry Davis Center, Spencer Adams Park, 1232 De la Vina Street

Design Schedule: completed winter 2021

Construction Schedule: Phase 1 completed fall 2021, Phase II completion in spring 2023

Total Project Cost: \$1.73 Million

Funding Sources: Measure C

COUNCIL ESTABLISHED PRIORITIES MET:

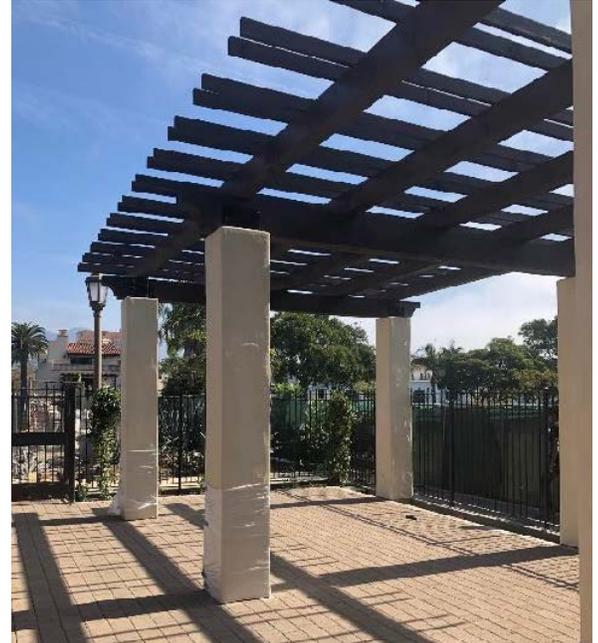
✓ Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Adam Hendel, Acting Facilities & Fleet Manager

Phone: (805) 564-5568

E-mail: AHendel@SantaBarbaraCA.gov





PROJECT TITLE: Cabrillo Pavilion Renovation – Loan Repayment

WHY THIS PROJECT?

Complete renovation of the mechanical, electrical, plumbing, fire protection, and communication systems, and structural, seismic, and accessibility upgrades. Exterior building improvements include restoration of the promenade and façade, and renovations to the site landscaping, outdoor showers, and covered walkway, also known as a “stoa,” which is adjacent to the playground.

PROJECT BENEFITS

These improvements enabled the City to increase and enhance recreational programming for adults and youth, achieve a modern social event center, and support beach activities. The facility is more usable, accessible, comfortable, safer, and serves as a year-round community hub. This project is now complete and loan repayment is in process.



QUICK FACTS

Location: 1118 East Cabrillo Boulevard between Niños Drive and Corona Del Mar Drive

Design Schedule: completed

Construction Schedule: completed winter 2021

Total Project Costs: \$20.0 Million

Funding Source: Measure C, multiple sources with most of the funding from Redevelopment Agency Bond proceeds

COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Upgrading public safety infrastructure.
- ✓ Protecting parks, youth, and senior services.

CONTACT INFORMATION

Parks and Recreation Director: Jill Zachary

Phone: (805) 564-5431

E-mail: JZachary@SantaBarbaraCA.gov

Project Manager: Jesse Wheeler, Supervising Engineer

Phone: (805) 564-5384

E-mail: JWheeler@SantaBarbaraCA.gov



PROJECT TITLE: Ortega Park Renovation

WHY THIS PROJECT?

A City park since 1930, Ortega Park suffers from numerous deficiencies including an outdated pool facility, limited sports turf, lack of field and park lighting, outdated playground, undersized restroom, lack of picnic and family gathering areas, and poor pedestrian circulation. Existing park amenities date from the early 1950s. Park misuse and safety concerns limit the community's access to and use of the park.

PROJECT BENEFITS

Developed through a community-driven planning process, the project will complete a full-scale rehabilitation of the 5.46-acre park. The project will provide a multi-sport synthetic turf field, a new year-round pool with children's slide and splash play features, new restroom facilities, a new playground and family picnic area, and a multi-generational activity zone with a skate park, basketball court, and other amenities. The project includes site lighting, landscaping, and the relocation and re-creation of the murals painted on structures in the park. The project provides site access and circulation improvements with pedestrian pathways, accessible entries, and expanded street parking. The project will improve access and use of the park and include safety improvements.



QUICK FACTS

Location: Ortega Park, 604 East Ortega Street

Design Schedule: 2019-2022

Construction Schedule: TBD

Total Project Costs: \$14.0 Million (preliminary construction estimate)

Funding Source: Measure C, multiple sources including State and Federal grants

Project Website: SantaBarbaraCA.gov/OrtegaPark

COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Protecting parks, youth, and senior services.
- ✓ Addressing homelessness.

CONTACT INFORMATION

Project Manager: Jill Zachary, Parks and Recreation Director

Phone: (805) 564-5431

E-mail: JZachary@SantaBarbaraCA.gov



PROJECT TITLE: Dwight Murphy Field Renovation

WHY THIS PROJECT?

Acquired in 1925, Dwight Murphy Field has served as Santa Barbara's only regulation-size soccer facility for 95 years. Despite its importance as a sports facility, the park has not received any significant upgrades in over 50 years. The project will address outdated and poorly performing facilities in need of significant reinvestment. This will increase play opportunities for youth and families, and address accessibility and park safety.



PROJECT BENEFITS

Developed through a community master planning process, the project will complete a full-scale rehabilitation of existing park amenities, including the multi-sport field, youth baseball field, fitness area, playground, restrooms, parking, field, and site lighting, landscaping, and access into and through the park. The project will also provide street right-of-way improvements on Niños Drive and Por La Mar Drive and will include improved circulation and parking. Conversion of the natural turf to a synthetic field will allow for year-round use and installation of an inclusive playground that will address an unmet need by providing access to play for youth of all abilities, the enlarged outdoor fitness area, youth baseball field, improved parking, and new restroom. These amenities will ensure the park serves a broad cross-section of the community. Improved access, circulation, and lighting will improve park safety.

QUICK FACTS

Location: Dwight Murphy Field (acquired in 1925), 501 Niños Drive

Design Schedule: 2019-2022

Construction Schedule: TBD

Total Project Costs: \$22.0 Million (preliminary estimate)

Funding Source: Measure C, multiple sources including the Gwendolyn Strong Foundation – \$6.0 Million, Federal Community Priority Funding – \$1.5 Million, and State grants.

Project Website: SantaBarbaraCA.gov/DwightMurphyField

COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Protecting parks, youth, and senior services.
- ✓ Addressing homelessness.

CONTACT INFORMATION

Project Manager: Jill Zachary, Parks and Recreation Director

Phone: (805) 564-5431

E-mail: JZachary@SantaBarbaraCA.gov



PROJECT TITLE: Urban Forest Management Plan Implementation

WHY THIS PROJECT?

The City has more than 27,000 street trees within street rights-of-way. Most of the City's streets in need of infrastructure maintenance also require tree maintenance. This includes root pruning, canopy reduction, removal, and replanting. A lack of funding has resulted in deferred maintenance, safety concerns, and increased risk throughout the City, including commercial corridors. Over time, through dedicated annual funding, the City will be able to better manage and enhance the urban forest along with the installation and maintenance of street right-of-way infrastructure.



PROJECT BENEFITS

Significant tree maintenance was performed on the City's street and park trees. Trees addressed either suffered from deferred maintenance and/or higher maintenance needs. Work performed significantly reduced associated liability with limb and/or tree failure throughout the City.



QUICK FACTS

Location: Citywide

Design Schedule: fall 2020

Construction Schedule: fall 2021 – spring 2022

Total Project Costs: \$250,000

Funding Source: Measure C

COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Nathan Slack, Urban Forest Superintendent

Phone: (805) 564-5592

E-mail: NSlack@SantaBarbaraCA.gov



PROJECT TITLE: Plaza Vera Cruz Renovation

WHY THIS PROJECT?

The purpose of this project is to renovate Plaza Vera Cruz to enhance use of the park through additional recreation opportunities, and to reduce incidents of park misuse and vandalism. Due to its location downtown and area of increasing residential density, the park provides an opportunity to develop enhanced recreational areas for drop-in and programmed use.

PROJECT BENEFITS

Preliminary park renovations include perimeter fencing, turf play areas, and other park enhancements.



QUICK FACTS

Location: 110 East Cota Street

Design Schedule: Security improvements and monumental gateway completed 2023

Construction Schedule: fall 2023

Total Project Cost: \$470,899

Funding Sources: Measure C, Community Development Block Grant (CDBG)

COUNCIL ESTABLISHED PRIORITIES MET:

✓ Protecting parks, youth, and senior services.

CONTACT INFORMATION

Parks and Recreation Director: Jill Zachary

Phone: (805) 564-5431

E-mail: JZachary@SantaBarbaraCA.gov

Project Manager: Jesse Wheeler, Supervising Engineer

Phone: (805) 564-5384

E-mail: JWheeler@SantaBarbaraCA.gov



PROJECT TITLE: Playground Replacement Program

WHY THIS PROJECT?

There are 22 children's playgrounds located in City parks. To meet safety standards and to replace aging and dysfunctional equipment, the City strives to replace playgrounds every 10-12 years. This project will support the replacement of the playground equipment at the Westside Community Center and the Eastside Neighborhood Park. Both locations are within high density and lower income neighborhoods.



PROJECT BENEFITS

The project will replace aging and deficient playground equipment for children, and ensure equipment is in conformance with the latest safety and accessibility standards and child development practices.



QUICK FACTS

Locations: Westside Community Center, 423 West Victoria Street; Eastside Neighborhood Park at Soledad Street and Yanonali Street

Design Schedule: summer – fall 2021

Construction Schedule: Westside playground installation completed spring 2022; Eastside playground completion in fall 2023 with other park improvements.

Total Project Cost: \$265,000

Funding Sources: Measure C (FY2021) – \$115,000, Community Development Block Grant (CDBG) (FY2021) – \$150,000

COUNCIL ESTABLISHED PRIORITIES MET:

✓ Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Justin Van Mullem, Capital Projects Supervisor

Phone: (805) 897-1972

E-mail: JVanMullem@SantaBarbaraCA.gov



PROJECT TITLE: Plaza del Mar Band Shell Renovation

WHY THIS PROJECT?

Plaza del Mar is one of the City's oldest parks, located near the corner of Cabrillo Boulevard and Castillo Street across the street from Los Baños Pool. A designated City Landmark, the Plaza del Mar Band Shell (Band Shell) is a wood frame stucco structure constructed in 1919.

PROJECT BENEFITS

Renovation of the Band Shell will revitalize and enhance public access to Plaza del Mar for music, theatre, dance, cultural, and community celebrations for Santa Barbara residents of all ages.

QUICK FACTS

Location: Castillo Street and Shoreline Drive

Design Schedule: fall 2021 – spring 2022

Construction Schedule: spring 2023

Total Project Cost: \$1.3 Million

Funding Sources: Measure C (FY2021) – \$175,000, General Fund (FY 2021) – \$100,000, American Rescue Plan Act (ARPA) funds (FY2022) – \$800,000, State grants and private nonprofit foundations – \$233,452

COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Protecting parks, youth, and senior services.
- ✓ Helping retain local businesses.

CONTACT INFORMATION

Project Manager: Justin Van Mullem, Capital Projects Supervisor

Phone: (805) 897-1972

E-mail: JVanMullem@SantaBarbaraCA.gov





PROJECT TITLE: State Street Promenade Redesign

WHY THIS PROJECT?

To revitalize the Downtown Business District and provide an inviting environment for pedestrians, shoppers, and customers.

PROJECT BENEFITS

This project will provide a more vibrant and inviting State Street Business District, facilitating sustainable economic growth.

QUICK FACTS

Location: State Street Master Plan Area – Highway 101 to Sola Street, Chapala Street to Anacapa Street.

Design Schedule: ongoing over next 5 years

Construction Schedule: N/A (design only)

Total Project Costs: \$500,000

Funding Source: Measure C

COUNCIL ESTABLISHED PRIORITIES MET:

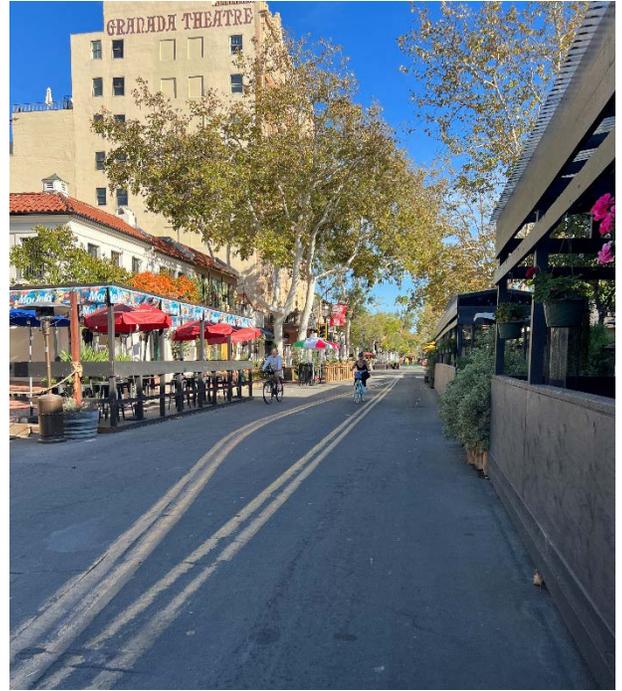
✓ Helping retain local businesses.

CONTACT INFORMATION

Project Manager: Brian Bosse, Public Works Manager

Phone: (805) 564-5390

E-mail: BBosse@SantaBarbaraCA.gov





PROJECT TITLE: De la Guerra Plaza Revitalization Project

WHY THIS PROJECT?

De la Guerra Plaza was designated a Public Square in 1853 and has since served as Santa Barbara's center of town. In addition to serving as a civic center, it has provided the location for the original Police and Fire Stations. It is the venue for political activism and events including Old Spanish Days. De la Guerra Plaza presents an opportunity for the City to revitalize and reactivate its center of town.



PROJECT BENEFITS

A revitalized Plaza will involve expanding the available space by making structural and aesthetic improvements to better serve the community's arts and cultural events throughout the year. As a pedestrian only space, it will facilitate events, activities, civic discourse, and provide flexibility for the future. This space will be made beautiful again while highlighting the historic elements of Santa Barbara's public square.

QUICK FACTS

Location: De la Guerra Plaza

Design Schedule: approximately 2024

Construction Schedule: 6 to 9 months beginning in 2024 or 2025

Total Project Costs: TBD – Could be as high as \$9.0 Million

Funding Source: Measure C, Bond Measure, donations through the Santa Barbara Foundation, possible grants

COUNCIL ESTABLISHED PRIORITIES MET:

- ✓ Upgrading public safety infrastructure.
- ✓ Addressing homelessness.
- ✓ Helping retain local businesses.

CONTACT INFORMATION

Project Manager: Brad Hess, Principal Project Manager

Phone: 805-564-5373

E-mail: DLGPlaza@SantaBarbaraCA.gov



PROJECT TITLE: Business Corridor Improvements

WHY THIS PROJECT?

This project will provide ongoing maintenance and improvements to the downtown business corridor and other commercial district infrastructure to support safe, clean, and vibrant business districts.

PROJECT BENEFITS

Supporting business corridor improvements provides a safer, cleaner, and more vibrant business district. These funds have been used to support the ongoing closure of State Street, including purchase and installation of bollards, planters, seating, and signage. Other benefits include tree plantings, landscape enhancement, replacement of electric pedestals, sidewalk repairs, repairs to drinking fountains, curb painting, and accessibility improvements.



QUICK FACTS

Location: Business Corridors (e.g., State Street, Milpas Street, Coast Village Road)

Design Schedule: ongoing

Construction Schedule: ongoing

Total Project Costs: \$500,000

Funding Source: Measure C

COUNCIL ESTABLISHED PRIORITIES MET:

✓ Helping retain local businesses.

CONTACT INFORMATION

Project Manager: Sarah Clark, Downtown Plaza Parking Manager

Phone: (805) 564-5656

E-mail: SClark@SantaBarbaraCA.gov



PROJECT TITLE: Americans with Disabilities Act (ADA) Transition Plan

WHY THIS PROJECT?

Public Works Facilities has an ongoing mission to support the City's Americans with Disabilities Act (ADA) Transition Plan. This is an ongoing effort to remove barriers to accessibility and to conform with the latest accessibility requirements and the Federal 2010 ADA Standards for Accessible Design. Barrier removal is prioritized based on the City's approved ADA Transition Plan.

PROJECT BENEFITS

For FY2024, the Facilities Division is planning to remove barriers and remedy obstacles to accessibility at City Hall. This includes exterior improvements and pathways to public areas from the first and second story. City Hall is considered the highest priority in the City's ADA Transition Plan. Last Fiscal Year, funds were predominantly used for the design of City Hall restrooms on the second story and to remodel the MacKenzie Park restrooms for accessibility.

QUICK FACTS

Location: City Hall, 735 Anacapa Street; various other City locations

Design Schedule: fall 2022

Construction Schedule: winter 2022

Total Project Costs: \$250,000

Funding Source: Measure C (FY2023)

COUNCIL ESTABLISHED PRIORITIES MET:

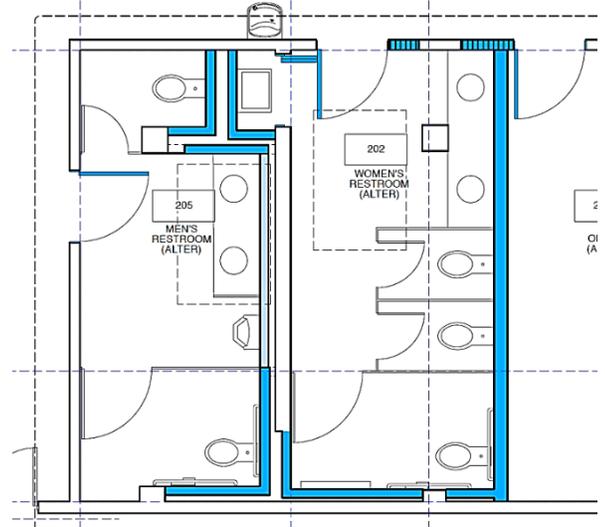
✓ Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Adam Hendel, Acting Facilities & Fleet Manager

Phone: (805) 564-5568

E-mail: AHendel@SantaBarbaraCA.gov



**SCHEDULE OF SOURCES AND USES
MEASURE C
Fiscal Year Ending June 30, 2024**

SOURCES	Adopted Budget
Fiscal Year 2024 Measure C Revenue	\$31,900,000
Use of Prior Year of Measure C Fund Balance	14,937,855
TOTAL SOURCES	\$46,837,855
USES	
Police	
Police Station Capital Project	\$2,000,000
Police Equipment Replacement	450,000
Subtotal – Police	\$2,450,000
Fire	
Emergency Response Equipment Replacement	\$370,000
Emergency Vehicle Electric Infrastructure	196,400
Subtotal – Fire	\$566,400
Streets	
Pavement Improvements	\$19,600,000
Lower State Street Connectivity Project	2,500,000
Sidewalk Replacement, Repairs & Access Ramps	1,900,000
De la Guerra Street Bridge Replacement	1,000,000
Cliff Drive Urban Highway	900,000
Drainage Assessment & Improvements, Sewer Lateral Repairs	700,000
Traffic Signal Upgrades & Maintenance	620,000
Milpas Crosswalk Safety & Sidewalks	500,000
Street Lighting Improvements	300,000
Pedestrian Enhancements: Sidewalk Infills	100,000
Westside Active Transportation Plan	75,000
Subtotal – Streets and Related Infrastructure	\$28,195,000
Facilities	
Minor Facilities Renewal Projects	\$1,050,000
Subtotal – Facilities	\$1,050,000
Library	
Eastside Library Garage Construction	\$500,000
Central Library Faulker Gallery Improvements	360,000
Central Library Historic Doors & Tympanum Restoration	250,000
Library Technology Replacement	187,450
Central Library ADA Elevator	160,000
Subtotal – Library	\$1,457,450

Parks & Recreation	
Dwight Murphy Field Renovation	\$6,000,000
Cabrillo Pavilion Renovation – Loan Repayment	747,371
Municipal Tennis Center Renovation	500,000
Franceschi Park Renovation	500,000
Parks & Recreation Equipment Replacement	337,000
West Beach Splash Playground	250,000
Alameda Plaza Renovation	300,000
Urban Forest Management Plan, Median & Parkway Landscaping	250,000
Park Infrastructure Safety Program	100,000
Trails & Walkways	100,000
Playground Replacement	75,000
Subtotal – Parks & Recreation	\$9,159,371
Public Works	
State Street Promenade Redesign	\$500,000
Business Corridor Improvements	500,000
Subtotal – Public Works	\$1,000,000
Community Development	
Homeless Response	\$500,000
Subtotal – Community Development	\$500,000
TOTAL USES	\$44,378,221

MEASURE C FISCAL YEAR 2024 PROJECTS

POLICE

Santa Barbara Police Department Station – The replacement of the Police Department Station. The current structure does not meet essential building standards and significant seismic issues must be addressed. Starting in FY2023 is for planned debt issuance.

Police Equipment Replacement – To allow the City to forecast operational equipment needs for the Police Department, reducing the annual augmentation requests for equipment replacement.

FIRE

Emergency Response Equipment Replacement – To allow the City to forecast operational equipment needs for the Fire Department, reducing the annual augmentation requests for equipment replacement.

Emergency Vehicle Electronic Infrastructure Upgrades – Upgrade/replace communication equipment in apparatus to prepare for regional fire dispatch.

STREETS

Pavement Maintenance and Improvement Program – Annual pavement maintenance includes the sealing of cracks, slurry seal, asphalt overlay, reconstruction, or other methods as appropriate to maintain an acceptable driving surface.

Lower State Street Connectivity Project – To widen the sidewalks along State Street from Gutierrez Street to Yanonali Street, installing lighting to illuminate the pedestrian walkway, installing buffered bike lanes, and adjusting travel lanes to improve safety along this collision-prone corridor.

Pedestrian Enhancement: Sidewalk Replacement, Repairs, and Access Ramps – To annually improve small sidewalk infill projects, replace or repair sidewalks, and access ramp construction projects in accordance with the Americans with Disabilities Act (ADA) and per City standard details.

De la Guerra Street Bridge Replacement Project – To remove and replace the structurally deficient 100-year-old bridge with a new bridge that meets current seismic, safety, and design standards, and includes realigning roadway approaches, abating hazardous building materials, relocating utilities including domestic water and sanitary sewer facilities, constructing channel walls, planting landscape materials, creek and habitat restoration, and adding storm water treatment facilities.

Cliff Drive: Urban Highway to Complete Street Transformation Project – To connect three adjacent elementary schools, Santa Barbara City College (SBCC), parks, and neighborhood-serving retail.

Drainage Assessment and Improvements – To provide a priority for system upgrades and maintenance, and annual program to maintain, improve, and construct citywide public drainage facilities.

Westmont Storm Drain – To regrade the streambed, reorient the inlet to align with the channel flow, install a new headwall, and install a new debris rack at the entrance to the inlet.

Annual Sewer Lateral Repair – To replace broken sewer laterals, keeping them in operational order to both serve onsite Building waste uses and protect the environment.

Traffic Signal Improvements, Upgrades, and Maintenance – To replace aging traffic signal infrastructure to ensure long-term reliability. Most work will involve the replacement of underground conduit and wiring.

Traffic Management System – To maintain synchronization of traffic signals and ability to adjust traffic signal timing to meet traffic demands, and improved reliability of traffic signal equipment.

Milpas Street Crosswalk Safety and Sidewalk Widening Project – To implement safety enhancements that are intersection focused between Quinientos Street and Canon Perdido Street, including new curb extensions, high visibility crosswalks, additional lighting, accessibility improvements, widened sidewalks at street corners and transit stops, and improved bicycle safety and parking.

Street Lighting Improvements – To provide for the retrofit of existing streetlighting systems with high efficiency LED systems, and funds major repairs to streetlighting infrastructure damage due to vehicle collisions.

Westside Active Transportation Plan – To facilitate and improve multiuse pathways and alternative transportation options.

FACILITIES

Facilities Renewal – To update, maintain, or replace building security systems, HVAC, flooring & painting, and miscellaneous minor projects.

LIBRARY

Eastside Garage Construction – To design and build a garage to house the Library's two custom built vans for their Library on the Go program and necessary equipment in a secure place. The vans provide public Wi-Fi, access to library materials and resources, and host events for various ages at select stops.

Central Library Exterior Faulkner Doors – To restore the Faulkner Gallery doors that will complement the newly redesigned Library Plaza.

Central Library Faulkner Gallery AV Equipment Update – To upgrade the audio/visual equipment in the Faulkner Gallery, improving library programs for all ages and allowing the Library to meet the streaming needs of groups who wish to stream/televisе their meeting or event, such as public City advisory group meetings. Improved A/V quality would also increase room rental requests.

Central Library Faulkner Gallery Kitchen – To convert poorly utilized storage space already located in the Faulkner Gallery to a fully functioning kitchen, creating a new learning space for expanded library programs and classes in addition to a rentable space to complement event needs in the Gallery and the future Library Plaza.

Central Library Historic Doors and Tympanum – To restore the historic doors and tympanum and complement the newly renovated Library Plaza, serving as a prominent backdrop in a new outdoor programming space for both Library and public events.

Library Technology Replacement – To allow the Library to efficiently plan and prioritize technology replacement for operational needs and user demands, while also limiting downtime due to equipment failure.

Central Library Service Elevator Replacement – To upgrade the existing elevator to become a service elevator that will allow staff to safely transport library materials on carts between floors without disrupting public use of the new ADA elevator.

PARKS AND RECREATION

Dwight Murphy Field Renovation – To complete the full-scale rehabilitation of existing park amenities, including the multi-sport field, youth baseball field, fitness area, playground, restrooms, parking, field, and site lighting, landscaping, and access into and through the park. The project will also provide street, right-of-way improvements on Niños Drive and Por La Mar Drive and will include improved circulation and parking.

Payback to Fleet Replacement Fund for Cabrillo Pavilion – Part of the Cabrillo Pavilion Renovation project was financed via a loan from Fleet Services. This is to pay back that loan.

Municipal Tennis Center Renovation – To address deferred maintenance, protect the building envelope (exterior walls, foundations, roof, windows, and doors), and provide upgraded restrooms.

Franceschi Park Renovation – To update the Franceschi Master Plan, develop an interpretive open-air pavilion within the footprint of Franceschi House, and complete driveway and pedestrian access and landscape improvements.

Parks and Recreation Equipment Replacement – To purchase much needed equipment to enhance maintenance of City parks and recreation facilities.

West Beach Splash Playground – To remove and replace the existing wading pool with a new wading pool that meets accessibility standards and addresses failing infrastructure.

Alameda Plaza Renovation – To implement much needed comprehensive park infrastructure improvements, including accessible walkways and park entrances, new lighting, new signage, and renovated picnic areas.

Urban Forest Management Plan Implementation – To plant and maintain trees within the City's street parkways.

Median and Parkway Landscape Renovation – To undertake a comprehensive landscape renovation of medians and parkways managed by the City, as many of the landscapes are worn out due to old plant material, poor landscape design, poor or lacking irrigation, minimal landscape maintenance, and drought conditions.

Park Infrastructure Safety Program – To implement a comprehensive park infrastructure safety program to increase and enhance park safety and improve visitor services. Many of these amenities suffer from constant use and weathering. Tables, benches, trash cans, and BBQs need regular replacement.

Trails and Walkways – Enhanced trail management within existing City parks and open space areas.

Playground Replacement – To replace aging and deficient playground equipment for children, ensuring compliance with the latest safety and accessibility standards and child development practices.

PUBLIC WORKS

State Street Promenade Redesign – This project will provide a more vibrant and inviting State Street Business District, facilitating sustainable economic growth.

Business Corridor Improvements – To provide ongoing maintenance of the business corridors to support a clean and vibrant downtown business district. Project includes sidewalk paver maintenance, curb painting, sign maintenance, graffiti abatement, street lighting maintenance, and maintenance of improvements located in the public right-of-way.

HOUSING

Homeless Response – To pilot a physical site that would provide a variety of supportive services five days a week for the unhoused.



MEASURE C

Your Local Sales Tax at Work